CTP DEVELOPMENT PLAN

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	A	B	C	D	E	F	G	H	I	J	K	O	P	Q	U	V	W	AA	AB	AC	AG
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend
2	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	PE	80/20	18,731,764				-			-			-
3	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	PE	100% State	2,747,191	5,714									
4	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	ROW	100% State	880,000	555,384									
5	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	CE	50/50 TC	27,639,340		9,622,232			9,185,702			-		
6	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	C	50/50	143,650,000	22,680,586	22,680,586		10,000,000	10,000,000		-	-		
7	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	C	50/50 TC	80,387,460		47,165,739			14,037,460			-		
8	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	Traffic	50/50 TC	5,565,486		2,643,747			1,330,365					
9	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	Utilities	50/50 TC	444,098		325,609								
10	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	Contingency	50/50 TC	23,085,047					23,085,047					
11	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	Environmental	50/50 TC	104,000					75,926					
12	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	Rail Road	50/50 TC	600,000		507,748								
13			**I-95 and SR896 Interchange Total**								**303,834,386**	**23,241,684**	**82,945,661**	-	**10,000,000**	**57,714,500**	-	-	-	-	-
14	**85**	New Castle	I-295 Northbound from SR141 to US 13	19-10001	T202109101	Road Systems	Expressways	Ranked Projects	PE	100% State	2,975,000	72,925			-						
15	**85**	New Castle	I-295 Northbound from SR141 to US 13	19-10001	T202109101	Road Systems	Expressways	Ranked Projects	CE	80/20 TC	4,751,000		2,825,955			1,875,500					
16	**85**	New Castle	I-295 Northbound from SR141 to US 13	19-10001	T202109101	Road Systems	Expressways	Ranked Projects	C	80/20 TC	21,456,252		10,624,500			10,831,752			-		
17	**85**	New Castle	I-295 Northbound from SR141 to US 13	19-10001	T202109101	Road Systems	Expressways	Ranked Projects	Traffic	80/20 TC	601,801		255,658			301,801					
18	**85**	New Castle	I-295 Northbound from SR141 to US 13	19-10001	T202109101	Road Systems	Expressways	Ranked Projects	Contingency	80/20 TC	2,469,540					1,190,947			1,278,593		
19			**I-295 Northbound from SR141 to US 13 Total**								**32,253,593**	**72,925**	**13,706,113**	-	-	**14,200,000**	-	-	**1,278,593**	-	-
20	**38**	New Castle	SR 1 Widening, Road A to US40	20-03067	T202011001	Road Systems	Expressways	Ranked Projects	PE	80/20	14,000,000	602,128	2,408,513		633,631	2,534,524		572,500	2,290,000		540,000
21	**38**	New Castle	SR 1 Widening, Road A to US40	20-03067	T202011001	Road Systems	Expressways	Ranked Projects	ROW	80/20 TC	4,000,000					2,000,000			2,000,000		
22			**SR 1 Widening, Road A to US40 Total**								**18,000,000**	**602,128**	**2,408,513**	-	**633,631**	**4,534,524**	-	**572,500**	**4,290,000**	-	**540,000**
23	**38**	New Castle	SR1 at Tybouts Corner	20-67082	T202111001	Road Systems	Expressways	Ranked Projects	PE	80/20	6,098,000	143,785	575,139		396,904	1,587,617		380,000	1,520,000		
24	**38**	New Castle	SR1 at Tybouts Corner	20-67082	T202111001	Road Systems	Expressways	Ranked Projects	ROW	80/20 TC	1,000,000								1,000,000		
25			**SR1 at Tybouts Corner Total**								**7,098,000**	**143,785**	**575,139**	-	**396,904**	**1,587,617**	-	**380,000**	**2,520,000**	-	-
26	**38**	New Castle	Bear Road and Reybold Drive Intersection Improvements	2024-00067	T202411001	Road Systems	Expressways	Ranked Projects	PE	80/20	902,000	115,272	461,086		65,100	260,400					
27	**38**	New Castle	Bear Road and Reybold Drive Intersection Improvements	2024-00067	T202411001	Road Systems	Expressways	Ranked Projects	ROW	80/20 TC	143,000		143,000								
28	**38**	New Castle	Bear Road and Reybold Drive Intersection Improvements	2024-00067	T202411001	Road Systems	Expressways	Ranked Projects	C	80/20 TC	2,445,000				-	2,445,000					
29			**Bear Road and Reybold Drive Intersection Improvements Total**								**3,490,000**	**115,272**	**604,086**	-	**65,100**	**2,705,400**	-	-	-	-	-
30	**SOGR**	New Castle	SR1 and US 13 Southbound Merge	22-56789	T202311001	Road Systems	Expressways	SR 1 Widening	CE	80/20 TC	58,098		52,410								
31	**SOGR**	New Castle	SR1 and US 13 Southbound Merge	22-56789	T202311001	Road Systems	Expressways	SR 1 Widening	Traffic	80/20 TC	1,049,860		1,045,469								
32			**SR1 and US 13 Southbound Merge Total**								**1,107,958**	-	**1,097,879**	-	-	-	-	-	-	-	-
33	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	PD	100% State	11,167,486										
34	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	PE	80/20	6,562,343										
35	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	PE	100% State	1,847,062										
36	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	ROW	100% FHWA	21,180,000										
37	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	ROW	100% Other TR	1,149,861										
38	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	ROW	100% State	445,496										
39	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	ROW	100% State GARVEE	69,908,723										
40	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	ROW	100% TIFIA	5,019,290										
41	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	CE	100% Other TR	40,457,479	873,243									
42	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	CE	100% State GARVEE	1,942,285										
43	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	CE	100% TIFIA	26,799,293										
44	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	CE	100% State	58,053										
45	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	C	100% Other TR	111,807,834	7,673,116									
46	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	C	100% State GARVEE	22,350,379										
47	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	C	100% TIFIA	171,067,530										
48	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	C	100% Other	195,000										
49	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Traffic	100% Other TR	2,619,336										
50	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Traffic	100% State GARVEE	121,403										
51	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Traffic	100% TIFIA	2,912,770										
52	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Utilities	100% Other TR	611,792										
53	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Utilities	100% State	216,000										
54	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Utilities	100% State GARVEE	1,982,432										
55	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Utilities	100% TIFIA	467,013										
56	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Contingency	100% Other TR	28,325,315	8,326,884									
57	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Contingency	100% TIFIA	4,831,564										
58	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Rail Road	100% Other TR	67,620										
59	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Rail Road	100% TIFIA	-										
60	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Maintenance	100% Other TR	4,278,299										
61	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Maintenance	100% TIFIA	59,009										
62	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Audit	80/20 TC	32,097,871										
63	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Audit	100% State	98										
64	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Audit	100% Other TR	312,243										
65	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Audit	100% State GARVEE	28,655,324										
66	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Audit	100% TIFIA	78,532										
67			**US 301, Maryland State Line to SR 1 Total**								**599,594,735**	**16,873,243**	-	-	-	-	-	-	-	-	-
68	**3**	New Castle	S. College Ave. Gateway	21-20012	T202311501	Road Systems	Arterials	Ranked Projects	PE	100% State	900,000	502,381			41,064						
69	**3**	New Castle	S. College Ave. Gateway	21-20012	T202311501	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC	600,000	-			-						
70	**3**	New Castle	S. College Ave. Gateway	21-20012	T202311501	Road Systems	Arterials	Ranked Projects	C	80/20 TC	7,000,000								-		
71			**S. College Ave. Gateway Total**								**8,500,000**	**502,381**	-	-	**41,064**	-	-	-	-	-	-
72	**65**	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Ave	04-00186	T200410301	Road Systems	Arterials	Ranked Projects	PD	100% State	195,783										
73	**65**	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Ave	04-00186	T200410301	Road Systems	Arterials	Ranked Projects	PE	80/20	3,550,000	113,859	455,437		41,244	164,978					
74	**65**	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Ave	04-00186	T200410301	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC	300,000		300,000								
75			**SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark Total**								**4,045,783**	**113,859**	**755,437**	-	**41,244**	**164,978**	-	-	-	-	-
76	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	PE	80/20 TC	3,361,346										
77	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	ROW	80/20	4,100,000										
78	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	CE	80/20 TC	5,846,815		1,146,879								
79	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	C	100% Other	187,520			48,086							
80	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	C	80/20 TC	18,239,043										
81	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	Traffic	80/20 TC	2,035,322		65,039								
82	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	Utilities	80/20 TC	562,360										
83	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	Utilities	80/20	986,274	62,242	248,967								
84	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	Contingency	80/20 TC	4,624,232		2,023,260								
85			**SR299, SR 1 to Catherine Street Total**								**39,942,911**	**62,242**	**3,484,145**	**48,086**	-	-	-	-	-	-	-
86	**17**	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	T202212903	Road Systems	Arterials	Ranked Projects	PE	80/20	7,500,000	406,955	1,627,821		300,000	1,200,000		200,000	800,000		200,000
87	**17**	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	T202212903	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC	1,500,000		200,000		-	650,000			650,000		
88	**17**	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	T202212903	Road Systems	Arterials	Ranked Projects	C	80/20 TC	15,000,000								1,000,000		
89			**SR9, New Castle Ave, Landers Lane to A Street Total**								**24,000,000**	**406,955**	**1,827,821**	-	**300,000**	**1,850,000**	-	**200,000**	**2,450,000**	-	**200,000**
90	**5**	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	T201601102	Road Systems	Arterials	Ranked Projects	PE	80/20	5,363,001	78,725	314,900								
91	**5**	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	T201601102	Road Systems	Arterials	Ranked Projects	C	100% Other	17,858			17,858							
92	**5**	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	T201601102	Road Systems	Arterials	Ranked Projects	Rail Road	80/20	20,000	2,203	8,813								
93			**US13, US40 to Memorial Drive Pedestrian Improvements Total**								**5,400,859**	**80,928**	**323,712**	**17,858**	-	-	-	-	-	-	-
94	**5**	New Castle	US13 Median Lighting - Llangollen Blvd to I-495	19-33002	T201901103	Road Systems	Arterials	Ranked Projects	Traffic	80/20	863,424										

	A	B	C	D	E	F	G	H	I	J	K	O	P	Q	U	V	W	AA	AB	AC	AG
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend
95			**US13 Median Lighting - Llangollen Blvd to I-495 Total**								**863,424**	-	-	-	-	-	-	-	-	-	-
96	5	New Castle	US13 Median Treatments - US40 to I-495	19-33003	T201901104	Road Systems	Arterials	Ranked Projects	CE	100% FHWA	1,514,800	-	645,166		-	-					
97	5	New Castle	US13 Median Treatments - US40 to I-495	19-33003	T201901104	Road Systems	Arterials	Ranked Projects	C	100% FHWA	6,375,193	-	919,847		-	-					
98	5	New Castle	US13 Median Treatments - US40 to I-495	19-33003	T201901104	Road Systems	Arterials	Ranked Projects	Traffic	100% FHWA	194,175	-	140,209		-	-					
99	5	New Castle	US13 Median Treatments - US40 to I-495	19-33003	T201901104	Road Systems	Arterials	Ranked Projects	Contingency	100% FHWA	643,501	-	643,501		-	-					
100			**US13 Median Treatments - US40 to I-495 Total**								**8,727,669**	-	**2,348,724**	-	-	-	-	-	-	-	-
101	5	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden I	19-33001	T201901102	Road Systems	Arterials	Ranked Projects	ROW	80/20	1,150,000	17,290	69,161								
102			**US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden Blvd Total**								**1,150,000**	**17,290**	**69,161**	-	-	-	-	-	-	-	-
103	5	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden I	2025-00029	T202501103	Road Systems	Arterials	Ranked Projects	C	80/20 TC	16,571,957		2,500,000			7,000,000			7,071,957		
104	5	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden I	2025-00029	T202501103	Road Systems	Arterials	Ranked Projects	Traffic	80/20 TC	1,465,986					243,881			1,222,105		
105			**US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd – CMAQ Total**								**18,037,943**	-	**2,500,000**	-	-	**7,243,881**	-	-	**8,294,062**	-	-
106	5	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden I	2025-00030	T202501104	Road Systems	Arterials	Ranked Projects	CE	80/20 TC	5,046,000		500,000			2,000,000			2,000,000		
107	5	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden I	2025-00030	T202501104	Road Systems	Arterials	Ranked Projects	C	80/20 TC	2,616,964					1,308,482			1,308,482		
108	5	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden I	2025-00030	T202501104	Road Systems	Arterials	Ranked Projects	Contingency	80/20 TC	2,492,492										
109			**US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd – Non-CMAQ Total**								**10,155,456**	-	**500,000**	-	-	**3,308,482**	-	-	**3,308,482**	-	-
110	**94**	New Castle	US13, Duck Creek to SR1	16-13131	T202012401	Road Systems	Arterials	Ranked Projects	PE	100% State	1,000,000	250,000			250,845			250,000			
111	**94**	New Castle	US13, Duck Creek to SR1	16-13131	T202012401	Road Systems	Arterials	Ranked Projects	ROW	100% State	750,000	-									
112			**US13, Duck Creek to SR1 Total**								**1,750,000**	**250,000**	-	-	**250,845**	-	-	**250,000**	-	-	-
113	**57**	New Castle	US13: I-495 to PA Line	21-20015		Road Systems	Arterials	Ranked Projects	PE	100% State	600,000	300,000			300,000						
114			**US13: I-495 to PA Line Total**								**600,000**	**300,000**	-	-	**300,000**	-	-	-	-	-	-
115	**SOGR**	New Castle	US 13 Southbound BBRT Lane	22-22222	T202201102	Road Systems	Arterials	Transit - Other	PE	80/20 TC FTA	300,000		41,571								
116	**SOGR**	New Castle	US 13 Southbound BBRT Lane	22-22222	T202201102	Road Systems	Arterials	Transit - Other	ROW	80/20 TC FTA	52,000		50,200								
117	**SOGR**	New Castle	US 13 Southbound BBRT Lane	22-22222	T202201102	Road Systems	Arterials	Transit - Other	C	80/20 TC FTA	1,900,000		1,900,000								
118			**US 13 Southbound BBRT Lane Total**								**2,252,000**	-	**1,991,771**	-	-	-	-	-	-	-	-
119	**64**	New Castle	4th Street, Walnut Street to Adams Street	04-00172	T202001103	Road Systems	Arterials	Ranked Projects	PE	100% State	1,334,617	266,933			332,225						
120	**64**	New Castle	4th Street, Walnut Street to Adams Street	04-00172	T202001103	Road Systems	Arterials	Ranked Projects	ROW	100% State	100,000				100,000						
121	**64**	New Castle	4th Street, Walnut Street to Adams Street	04-00172	T202001103	Road Systems	Arterials	Ranked Projects	C	80/20 TC	2,500,000		-			-			2,500,000		
122			**4th Street, Walnut Street to Adams Street Total**								**3,934,617**	**266,933**	-	-	**432,225**	-	-	-	**2,500,000**	-	-
123	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	PE	80/20	530,818										
124	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	PE	70/30 FTA	238,284										
125	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	PE	100% State	82,759										
126	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	CE	70/30	1,272,048	252,159	588,371								
127	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	C	70/30	2,232,940	39,824	92,923								
128	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	Traffic	70/30	76,712	17,212	40,161								
129	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	Contingency	70/30	248,212	74,464	173,749								
130	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	Procurement	100% State	113,418	113,418									
131	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	Procurement	70/30	236,643	70,993	165,650								
132			**Wilmington Transit Corridors Improvement Total**								**5,031,835**	**568,070**	**1,060,854**	-	-	-	-	-	-	-	-
133	**54**	New Castle	Walnut Street, 3rd Street to 16th Street	04-00166	T200401101	Road Systems	Arterials	Ranked Projects	PE	100% State	2,119,547	421,857									
134	**54**	New Castle	Walnut Street, 3rd Street to 16th Street	04-00166	T200401101	Road Systems	Arterials	Ranked Projects	ROW	100% State	100,000	100,000									
135	**54**	New Castle	Walnut Street, 3rd Street to 16th Street	04-00166	T200401101	Road Systems	Arterials	Ranked Projects	C	80/20 TC	6,000,000					3,000,000		-	3,000,000		-
136			**Walnut Street, 3rd Street to 16th Street Total**								**8,219,547**	**521,857**	-	-	-	**3,000,000**	-	-	**3,000,000**	-	-
137	**95**	New Castle	SR 9, River Road Area Improvements, Flood Remediation	05-93939	T200503403	Road Systems	Arterials	Ranked Projects	PD	100% State	138,434										
138	**95**	New Castle	SR 9, River Road Area Improvements, Flood Remediation	05-93939	T200503403	Road Systems	Arterials	Ranked Projects	PE	100% State	1,379,803	497,239			160,000			250,000			
139	**95**	New Castle	SR 9, River Road Area Improvements, Flood Remediation	05-93939	T200503403	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC	500,000		-			-			-		
140			**SR 9, River Road Area Improvements, Flood Remediation Total**								**2,018,237**	**497,239**	-	-	**160,000**	-	-	**250,000**	-	-	-
141	**51**	New Castle	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	T201200105	Road Systems	Arterials	Ranked Projects	PE	90/10	141,941										
142	**51**	New Castle	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	T201200105	Road Systems	Arterials	Ranked Projects	PE	90/10 TC	800,000					200,000			400,000		
143	**51**	New Castle	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	T201200105	Road Systems	Arterials	Ranked Projects	ROW	90/10 TC	5,757										
144			**HSIP NCC, Old Baltimore Pike and Salem Church Road Total**								**947,698**	-	-	-	-	**200,000**	-	-	**400,000**	-	-
145	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	T201611601	Road Systems	Arterials	Ranked Projects	PE	80/20	1,350,000										
146	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	T201611601	Road Systems	Arterials	Ranked Projects	ROW	80/20	1,000,000										
147	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	T201611601	Road Systems	Arterials	Ranked Projects	CE	80/20 TC	986,000		367,408								
148	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	T201611601	Road Systems	Arterials	Ranked Projects	C	80/20 TC	4,185,182										
149	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	T201611601	Road Systems	Arterials	Ranked Projects	Traffic	80/20 TC	394,814		145,253								
150	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	T201611601	Road Systems	Arterials	Ranked Projects	Utilities	80/20	200,000	19,264	77,055								
151	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	T201611601	Road Systems	Arterials	Ranked Projects	Contingency	80/20 TC	461,833		121,531								
152			**SR 2 / Red Mill Road Intersection Improvements Total**								**8,577,829**	**19,264**	**711,247**	-	-	-	-	-	-	-	-
153	**16**	New Castle	SR4, Harmony Road Intersection Improvements	18-04116	T202111601	Road Systems	Arterials	Ranked Projects	PE	100% State	1,550,000	386,216			349,620						
154	**16**	New Castle	SR4, Harmony Road Intersection Improvements	18-04116	T202111601	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC	1,500,000		1,000,000		-	500,000					
155			**SR4, Harmony Road Intersection Improvements Total**								**3,050,000**	**386,216**	**1,000,000**	-	**349,620**	**500,000**	-	-	-	-	-
156	**58**	New Castle	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Spli	04-00136	T200011101	Road Systems	Arterials	Ranked Projects	PD	100% State	546,765	-			-						
157	**58**	New Castle	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Spli	04-00136	T200011101	Road Systems	Arterials	Ranked Projects	PE	100% State	2,500,000	215,079			500,000			200,000			
158	**58**	New Castle	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Spli	04-00136	T200011101	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC	800,000		450,000			350,000					
159			**SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split Total**								**3,846,765**	**215,079**	**450,000**	-	**500,000**	**350,000**	-	**200,000**	-	-	-
160	**39**	New Castle	US 40 & SR 896 Improvements	10-10099	T201611901	Road Systems	Arterials	Ranked Projects	PE	80/20	9,300,000	151,466	605,864		150,000	600,000		40,000	160,000		
161	**39**	New Castle	US 40 & SR 896 Improvements	10-10099	T201611901	Road Systems	Arterials	Ranked Projects	PE	100% State	9,890										
162	**39**	New Castle	US 40 & SR 896 Improvements	10-10099	T201611901	Road Systems	Arterials	Ranked Projects	ROW	100% State	2,000,000	1,175,278									
163	**39**	New Castle	US 40 & SR 896 Improvements	10-10099	T201611901	Road Systems	Arterials	Ranked Projects	C	80/20 TC	62,500,000		-			-		-	-		-
164			**US 40 & SR 896 Improvements Total**								**73,809,890**	**1,326,744**	**605,864**	-	**150,000**	**600,000**	-	**40,000**	**160,000**	-	-
165	**1**	New Castle	US 40, Salem Church Road to Walther Road	04-00144	T201611902	Road Systems	Arterials	Ranked Projects	PE	80/20	2,849,179	9,196	36,785								
166	**1**	New Castle	US 40, Salem Church Road to Walther Road	04-00144	T201611902	Road Systems	Arterials	Ranked Projects	ROW	100% State	2,000,000	54,183									
167	**1**	New Castle	US 40, Salem Church Road to Walther Road	04-00144	T201611902	Road Systems	Arterials	Ranked Projects	C	80/20 TC	26,018,817		4,518,817		-	5,500,000		-	8,500,000		-
168	**1**	New Castle	US 40, Salem Church Road to Walther Road	04-00144	T201611902	Road Systems	Arterials	Ranked Projects	Utilities	80/20 TC	981,183		853,284								
169			**US 40, Salem Church Road to Walther Road Total**								**31,849,179**	**63,379**	**5,408,886**	-	-	**5,500,000**	-	-	**8,500,000**	-	-
170	**33**	New Castle	US 40 (Pulaski Hwy) and SR 7 (Bear Christiana Rd) Intersection Improvements	20-20003	T202304101	Road Systems	Arterials	Ranked Projects	PE	80/20 TC	5,000,000		1,366,694		-	1,300,000			1,200,000		
171			**US 40 (Pulaski Hwy) and SR 7 (Bear Christiana Rd) Intersection Improvements Total**								**5,000,000**	-	**1,366,694**	-	-	**1,300,000**	-	-	**1,200,000**	-	-
172	**DED**	New Castle	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay	21-00220	T202201101	Road Systems	Bicycle/Pedestria	Contingencies	PE	100% Other	900,000	-	-	175,478	-	-		-	-		-
173	**DED**	New Castle	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay	21-00220	T202201101	Road Systems	Bicycle/Pedestria	Contingencies	ROW	100% Other	80,000	-	-	77,163	-	-		-	-		-
174	**DED**	New Castle	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay	21-00220	T202201101	Road Systems	Bicycle/Pedestria	Contingencies	C	100% Other	3,000,000	-	-	1,500,000	-	-	1,500,000	-	-		-
175			**Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd Total**								**3,980,000**	-	-	**1,752,641**	-	-	**1,500,000**	-	-	-	-
176	**97**	New Castle	Port Area Truck Parking Facility Near Wilmington	23-20001		Road Systems	Freight	Ranked Projects	PE	100% State	862,500	-	-		-	-		431,250	-		431,250
177			**Port Area Truck Parking Facility Near Wilmington Total**								**862,500**	-	-	-	-	-	-	**431,250**	-	-	**431,250**
178	**DED**	New Castle	Sears Boulevard Extension	22-23456	T202209902	Road Systems	Local	Bond Bill Pre-Approved	ROW	100% Other	550,000	-	-	540,360	-	-		-	-		-
179			**Sears Boulevard Extension Total**								**550,000**	-	-	**540,360**	-	-	-	-	-	-	-
180	**103**	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	T202004103	Road Systems	Local	Ranked Projects	PE	100% State	135,453										
181	**103**	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	T202004103	Road Systems	Local	Ranked Projects	ROW	100% State	372	-			-			-			-
182	**103**	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	T202004103	Road Systems	Local	Ranked Projects	CE	80/20	167,047	12,378	49,511					-	-		-
183	**103**	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	T202004103	Road Systems	Local	Ranked Projects	C	80/20	654,900	6,050	24,201		-	-		-	-		-
184	**103**	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	T202004103	Road Systems	Local	Ranked Projects	Traffic	80/20	2,200	440	1,760			-		-	-		-
185	**103**	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	T202004103	Road Systems	Local	Ranked Projects	Contingency	80/20	103,432	20,686	82,745			-		-	-		-
186			**Denny Road and Lexington Parkway Intersection Improvements Total**								**1,063,404**	**39,554**	**158,218**	-	-	-	-	-	-	-	-
187	**86**	New Castle	Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area)	21-20013		Road Systems	Local	Ranked Projects	PE	100% State	800,000				400,000			400,000			

CTP DEVELOPMENT PLAN

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	A	B	C	D	E	F	G	H	I	J	K	O	P	Q	U	V	W	AA	AB	AC	AG
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend
188			**Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area) Total**								**800,000**	-	-	-	**400,000**	-	-	**400,000**	-	-	-
189	**44**	New Castle	12th Street Connector	21-20011	T202401103	Road Systems	Local	Ranked Projects	PE	100% State	3,305,000	972,651			-			-			
190			**12th Street Connector Total**								**3,305,000**	**972,651**	-	-	-	-	-	-	-	-	-
191	**49**	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	T200712002	Road Systems	Local	Ranked Projects	PE	100% State	4,600,000	147,590									
192	**49**	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	T200712002	Road Systems	Local	Ranked Projects	ROW	80/20 TC	2,800,000		2,800,000								
193	**49**	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	T200712002	Road Systems	Local	Ranked Projects	C	80/20 TC	18,000,000	-									
194	**49**	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	T200712002	Road Systems	Local	Ranked Projects	Utilities	100% State	121,000	78,967									
195			**N15, Boyds Corner Road, Cedar Lane Road to US 13 Total**								**25,521,000**	**226,557**	**2,800,000**	-	-	-	-	-	-	-	-
196	**102**	New Castle	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	T200712006	Road Systems	Local	Ranked Projects	PE	100% State	685,718	220,000			330,330						
197	**102**	New Castle	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	T200712006	Road Systems	Local	Ranked Projects	ROW	100% State	3,000,000	500,000			2,486,525						
198	**102**	New Castle	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	T200712006	Road Systems	Local	Ranked Projects	C	80/20 TC	4,500,000	-		-	-		-		2,500,000		
199			**N412, Lorewood Grove Road, Jamison Corner Rd to SR 1 Total**								**8,185,718**	**720,000**	-	-	**2,816,855**	-	-	-	**2,500,000**	-	-
200	**80**	New Castle	Garasches Lane, Wilmington	11-00999	T201212101	Road Systems	Local	Ranked Projects	PD	80/20	623,717										
201	**80**	New Castle	Garasches Lane, Wilmington	11-00999	T201212101	Road Systems	Local	Ranked Projects	PE	80/20	974,318	86,155	344,620								
202			**Garasches Lane, Wilmington Total**								**1,598,036**	**86,155**	**344,620**	-	-	-	-	-	-	-	-
203	**80**	New Castle	A Street Shared Use Path, Wilmington	19-71763	T201912101	Road Systems	Local	Ranked Projects	ROW	100% State	15,000										
204	**80**	New Castle	A Street Shared Use Path, Wilmington	19-71763	T201912101	Road Systems	Local	Ranked Projects	CE	80/20	411,380										
205	**80**	New Castle	A Street Shared Use Path, Wilmington	19-71763	T201912101	Road Systems	Local	Ranked Projects	C	80/20	736,949										
206	**80**	New Castle	A Street Shared Use Path, Wilmington	19-71763	T201912101	Road Systems	Local	Ranked Projects	Traffic	80/20	1,535										
207	**80**	New Castle	A Street Shared Use Path, Wilmington	19-71763	T201912101	Road Systems	Local	Ranked Projects	Contingency	80/20	93,950										
208			**A Street Shared Use Path, Wilmington Total**								**1,258,813**	-	-	-	-	-	-	-	-	-	-
209	**80**	New Castle	Shared Use Path, S. Church St to S. Walnut St, Wilmington	22-12101	T202212101	Road Systems	Local	Ranked Projects	ROW	100% State	100,000	100,000									
210	**80**	New Castle	Shared Use Path, S. Church St to S. Walnut St, Wilmington	22-12101	T202212101	Road Systems	Local	Ranked Projects	C	80/20	2,502,596				250,260	1,001,039		250,259	1,001,038		
211			**Shared Use Path, S. Church St to S. Walnut St, Wilmington Total**								**2,602,596**	**100,000**	-	-	**250,260**	**1,001,039**	-	**250,259**	**1,001,038**	-	-
212	**67**	New Castle	Southbridge Local Street Network	20-20006	T202400704	Road Systems	Local	Ranked Projects	PE	100% State	1,100,000	400,000			300,000			300,000			100,000
213	**67**	New Castle	Southbridge Local Street Network	20-20006	T202400704	Road Systems	Local	Ranked Projects	ROW	100% State	100,000	-									100,000
214	**67**	New Castle	Southbridge Local Street Network	20-20006	T202400704	Road Systems	Local	Ranked Projects	C	100% State	5,000,000	-	-		-	-					
215			**Southbridge Local Street Network Total**								**6,200,000**	**400,000**	-	-	**300,000**	-	-	**300,000**	-	-	**200,000**
216	**41**	New Castle	Old Capitol Trail, Newport Road to Stanton Road	18-02116	T202104102	Road Systems	Collectors	Ranked Projects	PE	100% State	2,262,003	852,086			12,003						
217	**41**	New Castle	Old Capitol Trail, Newport Road to Stanton Road	18-02116	T202104102	Road Systems	Collectors	Ranked Projects	ROW	80/20 TC	1,200,000		1,200,000		-						
218	**41**	New Castle	Old Capitol Trail, Newport Road to Stanton Road	18-02116	T202104102	Road Systems	Collectors	Ranked Projects	C	80/20 TC	10,000,000		-			4,000,000			6,000,000		
219			**Old Capitol Trail, Newport Road to Stanton Road Total**								**13,462,003**	**852,086**	**1,200,000**	-	**12,003**	**4,000,000**	-	-	**6,000,000**	-	-
220	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	PE	100% State	350,000										
221	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	PE	80/20	2,110,000										
222	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	ROW	100% State	89,650										
223	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	ROW	80/20 TC	4,209,270		52,064								
224	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	CE	80/20	3,155,553	168,537	674,149								
225	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	C	80/20	17,864,115	936,051	3,744,204								
226	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	Traffic	80/20	894,195	56,911	227,643								
227	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	Utilities	80/20	56,100	11,220	44,880								
228	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	Contingency	80/20	1,792,908	358,582	1,434,327								
229			**SR 72, McCoy Road to SR 71 Total**								**30,521,792**	**1,531,301**	**6,177,267**	-	-	-	-	-	-	-	-
230	**89**	New Castle	SR 896 and Bethel Church Rd Interchange	08-03016	T200911305	Road Systems	Collectors	Ranked Projects	PE	80/20 TC	5,000,000		2,479,080			2,200,000					
231	**89**	New Castle	SR 896 and Bethel Church Rd Interchange	08-03016	T200911305	Road Systems	Collectors	Ranked Projects	ROW	100% State	2,000,000	83,999			-						
232			**SR 896 and Bethel Church Rd Interchange Total**								**7,000,000**	**83,999**	**2,479,080**	-	-	**2,200,000**	-	-	-	-	-
233	**12**	New Castle	Glasgow Avenue, SR 896 to US 40	20-20002	T202211901	Road Systems	Collectors	Ranked Projects	PE	100% State	1,200,000	475,661			200,000			100,000			100,000
234	**12**	New Castle	Glasgow Avenue, SR 896 to US 40	20-20002	T202211901	Road Systems	Collectors	Ranked Projects	ROW	80/20 TC	1,500,000		-		-	-			750,000		
235	**12**	New Castle	Glasgow Avenue, SR 896 to US 40	20-20002	T202211901	Road Systems	Collectors	Ranked Projects	C	80/20 TC	6,000,000	-	-			-					
236			**Glasgow Avenue, SR 896 to US 40 Total**								**8,700,000**	**475,661**	-	-	**200,000**	-	-	**100,000**	**750,000**	-	**100,000**
237	**98**	New Castle	Possum Park Road and Old Possum Park Road Intersection Improvements	09-00108	T200904109	Road Systems	Collectors	Ranked Projects	PE	100% State	482,000	50,000									
238	**98**	New Castle	Possum Park Road and Old Possum Park Road Intersection Improvements	09-00108	T200904109	Road Systems	Collectors	Ranked Projects	ROW	100% State	100,000	100,000									
239			**Possum Park Road and Old Possum Park Road Intersection Improvements Total**								**582,000**	**150,000**	-	-	-	-	-	-	-	-	-
240	**DED**	New Castle	Reconnecting Communities, I-95 Cap	2024-00250	T202409904	Road Systems	Other	I-95, Wilmington Viaduct t	PE	80/20	2,500,000	200,000	800,000		300,000	1,200,000					
241			**Reconnecting Communities, I-95 Cap Total**								**2,500,000**	**200,000**	**800,000**	-	**300,000**	**1,200,000**	-	-	-	-	-
242	**MGT**	New Castle	Tweed's Mill Parking Garage	2024-00249	T202509901	Road Systems	Other	Miscellaneous Projects	ROW	100% Other	1,900,000			1,900,000							
243			**Tweed's Mill Parking Garage Total**								**1,900,000**	-	-	**1,900,000**	-	-	-	-	-	-	-
244	**SOGR**	New Castle	South Wilmington Infrastructure Improvements	20-00002		Road Systems	Other	SWII	Program Funding	100% Other	40,000,000	-		10,000,000							
245			**South Wilmington Infrastructure Improvements Total**								**40,000,000**	-	-	**10,000,000**	-	-	-	-	-	-	-
246	**CM/GC**	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	T201407404	Road Systems	Bridge	Wilmington Viaduct Rehab	PE	80/20	19,300,000										
247	**CM/GC**	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	T201407404	Road Systems	Bridge	Wilmington Viaduct Rehab	CE	100% State GARVEE	19,975,000	7,792,374									
248	**CM/GC**	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	T201407404	Road Systems	Bridge	Wilmington Viaduct Rehab	C	100% State GARVEE	159,678,686										
249	**CM/GC**	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	T201407404	Road Systems	Bridge	Wilmington Viaduct Rehab	Traffic	100% State GARVEE	1,495,343	124,928									
250	**CM/GC**	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	T201407404	Road Systems	Bridge	Wilmington Viaduct Rehab	Contingency	100% State GARVEE	14,912,172	225									
251	**CM/GC**	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	T201407404	Road Systems	Bridge	Wilmington Viaduct Rehab	Environmental	100% State GARVEE	200,000	101,096									
252	**CM/GC**	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	T201407404	Road Systems	Bridge	Wilmington Viaduct Rehab	Rail Road	80/20	3,700,000	196,712	786,850								
253			**Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge Total**								**219,261,200**	**8,215,336**	**786,850**	-	-	-	-	-	-	-	-
254	**DNS**	New Castle	Advanced Traffic Mitigation for I-95 Viaduct and Brandywine River Bridge	17-50014	T201704105	Road Systems	Bridge	Wilmington Viaduct Rehab	Traffic	90/10	2,172,802										
255			**Advanced Traffic Mitigation for I-95 Viaduct and Brandywine River Bridge Total**								**2,172,802**	-	-	-	-	-	-	-	-	-	-
256	**DNS**	New Castle	Cantilever and Overhead Sign Structures, I-95	19-07002	T201907002	Road Systems	Bridge	Wilmington Viaduct Rehab	PE	100% State	96,688										
257	**DNS**	New Castle	Cantilever and Overhead Sign Structures, I-95	19-07002	T201907002	Road Systems	Bridge	Wilmington Viaduct Rehab	CE	90/10	219,552										
258	**DNS**	New Castle	Cantilever and Overhead Sign Structures, I-95	19-07002	T201907002	Road Systems	Bridge	Wilmington Viaduct Rehab	C	90/10	4,149,344										
259	**DNS**	New Castle	Cantilever and Overhead Sign Structures, I-95	19-07002	T201907002	Road Systems	Bridge	Wilmington Viaduct Rehab	Traffic	100% State	39,561										
260	**DNS**	New Castle	Cantilever and Overhead Sign Structures, I-95	19-07002	T201907002	Road Systems	Bridge	Wilmington Viaduct Rehab	Contingency	90/10	382,292										
261			**Cantilever and Overhead Sign Structures, I-95 Total**								**4,887,437**	-	-	-	-	-	-	-	-	-	-
262	**DNS**	New Castle	Rehabilitation of I-95, 2nd Street On-Ramp Improvements	19-07402	T201907402	Road Systems	Bridge	Wilmington Viaduct Rehab	CE	90/10	2,636,580										
263	**DNS**	New Castle	Rehabilitation of I-95, 2nd Street On-Ramp Improvements	19-07402	T201907402	Road Systems	Bridge	Wilmington Viaduct Rehab	C	90/10	16,286,073										
264	**DNS**	New Castle	Rehabilitation of I-95, 2nd Street On-Ramp Improvements	19-07402	T201907402	Road Systems	Bridge	Wilmington Viaduct Rehab	Traffic	90/10	155,356										
265	**DNS**	New Castle	Rehabilitation of I-95, 2nd Street On-Ramp Improvements	19-07402	T201907402	Road Systems	Bridge	Wilmington Viaduct Rehab	Contingency	90/10	1,628,607										
266	**DNS**	New Castle	Rehabilitation of I-95, 2nd Street On-Ramp Improvements	19-07402	T201907402	Road Systems	Bridge	Wilmington Viaduct Rehab	Environmental	90/10	20,000										
267			**Rehabilitation of I-95, 2nd Street On-Ramp Improvements Total**								**20,726,616**	-	-	-	-	-	-	-	-	-	-
268	**DNS**	New Castle	Rehabilitation of I-95, Bearing Replacements	19-07404	T201907404	Road Systems	Bridge	Wilmington Viaduct Rehab	CE	90/10	617,270										
269	**DNS**	New Castle	Rehabilitation of I-95, Bearing Replacements	19-07404	T201907404	Road Systems	Bridge	Wilmington Viaduct Rehab	C	90/10	4,187,707										
270	**DNS**	New Castle	Rehabilitation of I-95, Bearing Replacements	19-07404	T201907404	Road Systems	Bridge	Wilmington Viaduct Rehab	Contingency	90/10	618,250										
271			**Rehabilitation of I-95, Bearing Replacements Total**								**5,423,227**	-	-	-	-	-	-	-	-	-	-
272	**CM/GC**	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	T201907403	Road Systems	Bridge	Wilmington Viaduct Rehab	PE	100% State GARVEE	800,000	101,098									
273	**CM/GC**	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	T201907403	Road Systems	Bridge	Wilmington Viaduct Rehab	CE	80/20 TC	2,300,000		980,650			1,319,350					
274	**CM/GC**	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	T201907403	Road Systems	Bridge	Wilmington Viaduct Rehab	C	100% State	212,000	212,000									
275	**CM/GC**	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	T201907403	Road Systems	Bridge	Wilmington Viaduct Rehab	C	100% State GARVEE	12,200,000	12,200,000									
276	**CM/GC**	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	T201907403	Road Systems	Bridge	Wilmington Viaduct Rehab	C	80/20 TC	6,685,840		5,304,100			1,381,740					
277	**CM/GC**	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	T201907403	Road Systems	Bridge	Wilmington Viaduct Rehab	Traffic	80/20 TC	15,250		15,250								
278	**CM/GC**	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	T201907403	Road Systems	Bridge	Wilmington Viaduct Rehab	Contingency	80/20 TC	3,865,412					3,865,412					
279			**Rehabilitation of I-95, Viaduct Substructure Repairs Total**								**26,078,502**	**12,513,098**	**6,300,000**	-	-	**6,566,502**	-	-	-	-	-
280	**DNS**	New Castle	Rehabilitation of I-95, Early Work Package #1	20-07404	T202007404	Road Systems	Bridge	Wilmington Viaduct Rehab	CE	90/10	645,491										

	A	B	C	D	E	F	G	H	I	J	K	O	P	Q	U	V	W	AA	AB	AC	AG
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend
281	DNS	New Castle	Rehabilitation of I-95, Early Work Package #1	20-07404	T202007404	Road Systems	Bridge	Wilmington Viaduct Rehab	C	90/10	11,574,262										
282	DNS	New Castle	Rehabilitation of I-95, Early Work Package #1	20-07404	T202007404	Road Systems	Bridge	Wilmington Viaduct Rehab	Contingency	90/10	-										
283			**Rehabilitation of I-95, Early Work Package #1 Total**								**12,219,753**	-	-	-	-	-	-	-	-	-	-
284	DNS	New Castle	Rehabilitation of I-95, Early Work Package #2	20-07405	T202007405	Road Systems	Bridge	Wilmington Viaduct Rehab	C	90/10	5,760,385										
285	DNS	New Castle	Rehabilitation of I-95, Early Work Package #2	20-07405	T202007405	Road Systems	Bridge	Wilmington Viaduct Rehab	Traffic	90/10	-										
286	DNS	New Castle	Rehabilitation of I-95, Early Work Package #2	20-07405	T202007405	Road Systems	Bridge	Wilmington Viaduct Rehab	Contingency	90/10	209,693										
287			**Rehabilitation of I-95, Early Work Package #2 Total**								**5,970,078**	-	-	-	-	-	-	-	-	-	-
288	DNS	New Castle	Rehabilitation of I-95, Early Work Package #3	20-07406	T202007406	Road Systems	Bridge	Wilmington Viaduct Rehab	C	90/10	4,315,237										
289			**Rehabilitation of I-95, Early Work Package #3 Total**								**4,315,237**	-	-	-	-	-	-	-	-	-	-
290	On Going	New Castle	Rehabilitation of I-95, GARVEE Debt Service	21-01056	T202107410	Road Systems	Bridge	Wilmington Viaduct Rehab	C	90/10 TC	278,879,186		18,330,500	-		18,320,000	-		18,307,875	-	
291			**Rehabilitation of I-95, GARVEE Debt Service Total**								**278,879,186**	-	**18,330,500**	-	-	**18,320,000**	-	-	**18,307,875**	-	-
292	71	New Castle	Bunker Hill Road at Sand Hill Drive/Merrimac Avenue Intersection Improvement	2024-00122	FY25 COT	Road Systems	Collectors	Ranked Projects	PE	100% Other-TID	500,000										
293			**Bunker Hill Road at Sand Hill Drive/Merrimac Avenue Intersection Improvements Total**								**500,000**	-	-	-	-	-	-	-	-	-	-
294	63	New Castle	Governor Printz Boulevard Road Diet between US 13 at Philadelphia Pike and Ea	2024-00124	FY25 COT	Road Systems	Arterials	Ranked Projects	PD	100% State	1,000,000										500,000
295			**Governor Printz Boulevard Road Diet between US 13 at Philadelphia Pike and East 35th St. Total**								**1,000,000**	-	-	-	-	-	-	-	-	-	**500,000**
296	7	New Castle	Hares Corner (US 13 and SR 273) Grade Separated Intersection	2024-00123	FY25 COT	Road Systems	Arterials	Ranked Projects	PD	80/20 TC	3,000,000								1,500,000		
297			**Hares Corner (US 13 and SR 273) Grade Separated Intersection Total**								**3,000,000**	-	-	-	-	-	-	-	**1,500,000**	-	-
298	69	New Castle	St. Annes Church Road at SR 71 Intersection Improvements	2024-00125	FY25 COT	Road Systems	Arterials	Ranked Projects	PE	100% Other-TID	1,000,000										
299			**St. Annes Church Road at SR 71 Intersection Improvements Total**								**1,000,000**	-	-	-	-	-	-	-	-	-	-
300	2	New Castle	US 40 between US 13 and MD Line Multimodal Improvements	2024-00126	FY25 COT	Road Systems	Arterials	Ranked Projects	PD	100% State	1,000,000							500,000			500,000
301			**US 40 between US 13 and MD Line Multimodal Improvements Total**								**1,000,000**	-	-	-	-	-	-	**500,000**	-	-	**500,000**
302	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	T201953104	Transit Systems	Facilities	Transit - Other	PE	80/20 FTA	501,101										
303	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	T201953104	Transit Systems	Facilities	Transit - Other	CE	80/20 FTA	350,000	48,137	192,547								
304	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	T201953104	Transit Systems	Facilities	Transit - Other	C	80/20 FTA	5,425,158	1,085,032	4,340,127								
305	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	T201953104	Transit Systems	Facilities	Transit - Other	Contingency	80/20 FTA	542,516	108,503	434,013								
306	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	T201953104	Transit Systems	Facilities	Transit - Other	Maintenance	80/20 FTA	18,420	3,684	14,736								
307			**Mid County Maintenance Facility Expansion Total**								**6,837,196**	**1,245,356**	**4,981,422**	-	-	-	-	-	-	-	-
308	SOGR	New Castle	Mid-County Driver Training Facility	2023-00191	T202453102	Transit Systems	Facilities	Transit - Other	PE	80/20 FTA	200,000	25,497	101,989								
309			**Mid-County Driver Training Facility Total**								**200,000**	**25,497**	**101,989**	-	-	-	-	-	-	-	-
310	74	New Castle	Churchman's Crossing Fairplay Station Parking Expansion	09-12109	T202053101	Transit Systems	Facilities	Ranked Projects	PE	80/20 FTA	1,814,485	166,252	665,007								
311	74	New Castle	Churchman's Crossing Fairplay Station Parking Expansion	09-12109	T202053101	Transit Systems	Facilities	Ranked Projects	Utilities	100% State	45,470	45,470									
312			**Churchman's Crossing Fairplay Station Parking Expansion Total**								**1,859,955**	**211,722**	**665,007**	-	-	-	-	-	-	-	-
313	74	New Castle	Churchman's Crossing Temporary Parking Lot	2023-00187	T202453110	Transit Systems	Facilities	Ranked Projects	C	80/20 FTA	600,000	120,000	480,000								
314			**Churchman's Crossing Temporary Parking Lot Total**								**600,000**	**120,000**	**480,000**	-	-	-	-	-	-	-	-
315	DED	New Castle	Connecting Route 9 Corridor Communities	2023-00145	T202350501	Transit Systems	Planning	Transit - Other	Planning	90/10 FTA	700,000	69,929	629,358								
316			**Connecting Route 9 Corridor Communities Total**								**700,000**	**69,929**	**629,358**	-	-	-	-	-	-	-	-
317	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	PE	80/20 FTA	3,742,124										
318	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	PE	100% Other	26,663										
319	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	ROW	100% State	134,872										
320	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	CE	55/45 FTA	3,272,297										
321	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	CE	54/46 FTA	1,576,300	125,748	151,809								
322	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	C	54/46 FTA	4,581,059										
323	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	C	55/45 FTA	34,192,641										
324	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	C	67% FTA	10,000,000										
325	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	C	33% State	4,875,000										
326	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	C	100% State	325,000										
327	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Traffic	55/45 FTA	355,000	1,414	1,728								
328	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Traffic	54/46 FTA	300,000										
329	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Utilities	55/45 FTA	994,004	259,328	317,850								
330	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Utilities	54/46 FTA	359,000										
331	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Contingency	54/46 FTA	16,152,237	31,422	36,885								
332	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Contingency	100% State	200,000	2									
333	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Contingency	100% Other	340,870										
334	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Environmental	100% State	6,250										
335	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Rail Road	54/46 FTA	2,904,508	5,188	6,090								
336	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Rail Road	55/45 FTA	5,000,000										
337			**Claymont Regional Transportation Center Total**								**89,337,824**	**423,101**	**514,361**	-	-	-	-	-	-	-	-
338	SOGR	New Castle	Claymont Rail Station Decommissioning	2023-00192	T202453101	Transit Systems	Rail	Transit - Other	PE	100% State	150,000	111,792									
339			**Claymont Rail Station Decommissioning Total**								**150,000**	**111,792**	-	-	-	-	-	-	-	-	-
340	SOGR	New Castle	Beech St Maintenance Building	16-51362	T201753108	Transit Systems	Facilities	Transit - Other	PE	80/20 FTA	820,191	5,271	21,082								
341	SOGR	New Castle	Beech St Maintenance Building	16-51362	T201753108	Transit Systems	Facilities	Transit - Other	CE	80/20 FTA	600,000	120,000	480,000								
342	SOGR	New Castle	Beech St Maintenance Building	16-51362	T201753108	Transit Systems	Facilities	Transit - Other	C	80/20 FTA	10,815,917	-	-		1,081,592	4,326,367		1,081,592	4,326,367		
343			**Beech St Maintenance Building Total**								**12,236,108**	**125,271**	**501,082**	-	**1,081,592**	**4,326,367**	-	**1,081,592**	**4,326,367**	-	-
344	CON	New Castle	Wilmington DTC Maintenance Building	23-00001	T202453111	Transit Systems	Facilities	Transit - Other	PE	80/20 TC FTA	4,000,000		2,000,000			2,000,000		-	-		-
345			**Wilmington DTC Maintenance Building Total**								**4,000,000**	-	**2,000,000**	-	-	**2,000,000**	-	-	-	-	-
346	37	New Castle	Newark Regional Transportation Center, Planning and Design	11-00272	T201251601	Transit Systems	Rail	Ranked Projects	PE	80/20 FTA	3,000,000										
347	37	New Castle	Newark Regional Transportation Center, Planning and Design	11-00272	T201251601	Transit Systems	Rail	Ranked Projects	PE	100% State	15,796,980	2,349,669			1,462,353						
348	37	New Castle	Newark Regional Transportation Center, Planning and Design	11-00272	T201251601	Transit Systems	Rail	Ranked Projects	Program Funding	100% FTA	2,250,000										
349	37	New Castle	Newark Regional Transportation Center, Planning and Design	11-00272	T201251601	Transit Systems	Rail	Ranked Projects	Program Funding	100% State	383,636										
350			**Newark Regional Transportation Center, Planning and Design Total**								**21,430,616**	**2,349,669**	-	-	**1,462,353**	-	-	-	-	-	-
351	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	ROW	80/20 FTA	493										
352	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	ROW	100% FTA	79,606										
353	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	ROW	100% State	1,185,394	1,167,150									
354	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	CE	48% FTA	1,195										
355	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	CE	43% FTA	682,132										
356	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	CE	100% Other	247,192										
357	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	CE	100% State	1,179,876										
358	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	C	43% FTA	4,816,346										
359	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	Traffic	43% FTA	8,592										
360	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	Traffic	100% State	91,565										
361	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	Utilities	43% FTA	304,155										
362	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	Utilities	100% State	905,175										
363	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	Contingency	80/20 FTA	212,384										
364	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	Contingency	100% Other	82,000										
365	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	Contingency	43% FTA	1,087,865										
366	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	Contingency	100% State	49,936										
367			**Newark Regional Transportation Center, Parking Lot & Access Rd Total**								**10,933,905**	**1,167,150**	-	-	-	-	-	-	-	-	-
368	REQ	New Castle	Northeast Corridor Allocation Policy	15-16309	T201651601	Transit Systems	Rail	Transit - Other	C	100% State	45,875,342	4,128,400			4,028,400			4,028,400			4,028,400
369			**Northeast Corridor Allocation Policy Total**								**45,875,342**	**4,128,400**	-	-	**4,028,400**	-	-	**4,028,400**	-	-	**4,028,400**
370	SOGR	New Castle	Preventive Maintenance - New Castle County	07-30222		Transit Systems	Vehicles	Preventive Maintenance - N	Procurement	80% FTA	73,625,000		14,150,000	3,537,500		8,950,000	2,237,500		8,950,000	2,237,500	
371			**Preventive Maintenance - New Castle County Total**								**73,625,000**	-	**14,150,000**	**3,537,500**	-	**8,950,000**	**2,237,500**	-	**8,950,000**	**2,237,500**	-
372	SOGR	New Castle	Transit Vehicle Replacement (3) Fixed Route Cutaway Buses NCC FY22	14-11020	T202250304	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 FTA	593,169	118,634	474,535								
373			**Transit Vehicle Replacement (3) Fixed Route Cutaway Buses NCC FY22 Total**								**593,169**	**118,634**	**474,535**	-	-	-	-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	O	P	Q	U	V	W	AA	AB	AC	AG
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend
374	**SOGR**	New Castle	Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC	22-11022	T202250309	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 FTA	3,988,250	379,277	1,517,106								
375			**Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (80/20) Total**								**3,988,250**	**379,277**	**1,517,106**	-	-	-	-	-	-	-	-
376	**SOGR**	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, N	23-11020	T202350304	Transit Systems	Vehicles	Transit - Other	Procurement	85/15 FTA	2,709,056	-	-		406,358	2,302,698					
377			**Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (85/15) Total**								**2,709,056**	-	-	-	**406,358**	**2,302,698**	-	-	-	-	-
378	**SOGR**	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, N	23-11021	T202350305	Transit Systems	Vehicles	Transit - Other	Procurement	90/10 FTA	4,335,044	433,504	3,901,540								
379			**Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (90/10) Total**								**4,335,044**	**433,504**	**3,901,540**	-	-	-	-	-	-	-	-
380	**SOGR**	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, N	23-11022	T202350306	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 FTA	4,090,593	162,956	651,823		618,119	2,472,474					
381			**Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (80/20) Total**								**4,090,593**	**162,956**	**651,823**	-	**618,119**	**2,472,474**	-	-	-	-	-
382	**SOGR**	New Castle	Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses, NCC, FY24	2023-00176	T202450305	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	1,130,776		1,130,776								
383			**Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses, NCC, FY24 Total**								**1,130,776**	-	**1,130,776**	-	-	-	-	-	-	-	-
384	**SOGR**	New Castle	Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Buses, NCC, FY24	2023-00177	T202450304	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	848,082		848,082								
385			**Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Buses, NCC, FY24 Total**								**848,082**	-	**848,082**	-	-	-	-	-	-	-	-
386	**SOGR**	New Castle	Transit Vehicle Replacement (1) 45' Fixed Route Bus, NCC, FY25	2023-00178	T202450306	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	870,000		870,000								
387			**Transit Vehicle Replacement (1) 45' Fixed Route Bus, NCC, FY25 Total**								**870,000**	-	**870,000**	-	-	-	-	-	-	-	-
388	**SOGR**	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4), NCC (85-15), FY23 Award	2024-00022	T202550303	Transit Systems	Vehicles	Transit - Other	Procurement	85% FTA	6,597,062		6,597,062								
389	**SOGR**	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4), NCC (85-15), FY23 Award	2024-00022	T202550303	Transit Systems	Vehicles	Transit - Other	Procurement	15% State	1,164,188	1,164,188									
390			**Transit Vehicle Replacement, Hydrogen Buses (4), NCC (85-15), FY23 Award Total**								**7,761,250**	**1,164,188**	**6,597,062**	-	-	-	-	-	-	-	-
391	**SOGR**	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4), NCC (80-20), FY23 Award	2024-00024	T202550304	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 FTA	69,055	13,811	55,244								
392			**Transit Vehicle Replacement, Hydrogen Buses (4), NCC (80-20), FY23 Award Total**								**69,055**	**13,811**	**55,244**	-	-	-	-	-	-	-	-
393	**SOGR**	New Castle	Transit Vehicle Replacement (1) 45' Fixed Route Bus NCC FY26	2024-00099		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	887,400					887,400					
394			**Transit Vehicle Replacement (1) 45' Fixed Route Bus NCC FY26 Total**								**887,400**	-	-	-	-	**887,400**	-	-	-	-	-
395	**SOGR**	New Castle	Transit Vehicle Replacement (7) 29' Low Floor Fixed Route Buses NCC FY27	2024-00098		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	4,235,000							-	4,235,000		
396			**Transit Vehicle Replacement (7) 29' Low Floor Fixed Route Buses NCC FY27 Total**								**4,235,000**	-	-	-	-	-	-	-	**4,235,000**	-	-
397	**SOGR**	New Castle	Transit Vehicle Replacement (10) 40' Low Floor Buses NCC FY28	2024-00112		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	6,175,000										
398			**Transit Vehicle Replacement (10) 40' Low Floor Buses NCC FY28 Total**								**6,175,000**	-	-	-	-	-	-	-	-	-	-
399	**SOGR**	New Castle	Transit Vehicle Replacement (2) 45' Fixed Route Buses NCC FY29	2024-00113		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	1,814,000										
400			**Transit Vehicle Replacement (2) 45' Fixed Route Buses NCC FY29 Total**								**1,814,000**	-	-	-	-	-	-	-	-	-	-
401	**SOGR**	New Castle	Transit Vehicle Replacment (13) 40' Low Floor Buses NCC FY29	2024-00114		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	8,189,090										
402			**Transit Vehicle Replacment (13) 40' Low Floor Buses NCC FY29 Total**								**8,189,090**	-	-	-	-	-	-	-	-	-	-
403	**SOGR**	New Castle	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29	2024-00115		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	317,080										
404			**Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29 Total**								**317,080**	-	-	-	-	-	-	-	-	-	-
405	**SOGR**	New Castle	Transit Vehicle Replacement Paratransit Buses NCC Program	07-22425		Transit Systems	Vehicles	Transit Vehicles - Paratran	Procurement	80/20 FTA	5,527,728	967,993	3,871,971								-
406	**SOGR**	New Castle	Transit Vehicle Replacement Paratransit Buses NCC Program	07-22425		Transit Systems	Vehicles	Transit Vehicles - Paratran	Procurement	80/20 TC FTA	22,024,020					7,681,570			3,321,760		-
407			**Transit Vehicle Replacement Paratransit Buses NCC Program Total**								**27,551,748**	**967,993**	**3,871,971**	-	-	**7,681,570**	-	-	**3,321,760**	-	-
408		**New Castle Total**									**2,327,467,753**	**86,432,116**	**209,059,599**	**17,796,445**	**25,496,572**	**166,667,432**	**3,737,500**	**8,984,001**	**88,793,176**	**2,237,500**	**6,499,650**
409	**75**	Kent	Canterbury Road - SR 12 to US 13	20-34033	T202004202	Road Systems	Arterials	Ranked Projects	PE	100% State	900,000	-			-			-			
410			**Canterbury Road - SR 12 to US 13 Total**								**900,000**	-	-	-	-	-	-	-	-	-	-
411	**23**	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	T201500202	Road Systems	Arterials	Ranked Projects	PE	80/20	8,346,481	90,592	362,369		58,400	233,600					
412	**23**	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	T201500202	Road Systems	Arterials	Ranked Projects	ROW	100% State	3,560,000	78,219									
413	**23**	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	T201500202	Road Systems	Arterials	Ranked Projects	C	80/20 TC	66,000,000										
414			**HEP, KC, US13, Lochmeath Way to Puncheon Run Connector Total**								**77,906,481**	**168,811**	**362,369**	-	**58,400**	**233,600**	-	-	-	-	-
415	**24**	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	T201800201	Road Systems	Arterials	Ranked Projects	PE	100% State	4,170,404	577,113									
416	**24**	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	T201800201	Road Systems	Arterials	Ranked Projects	ROW	80/20	2,000,000	387,515	1,550,061								
417	**24**	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	T201800201	Road Systems	Arterials	Ranked Projects	C	49% TIFIA RPI	14,700,000					-			-		
418	**24**	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	T201800201	Road Systems	Arterials	Ranked Projects	C	31% FHWA/20% State	15,300,000					-			-		
419			**HEP KC, US13 Walnut Shade Rd. to Lochmeath Way Total**								**36,170,404**	**964,628**	**1,550,061**	-	-	-	-	-	-	-	-
420	**18**	Kent	Walnut Shade Road, US13 to Peachtree Run Road	14-00030	T201800801	Road Systems	Collectors	Ranked Projects	PE	100% State	175,000	76,719									
421	**18**	Kent	Walnut Shade Road, US13 to Peachtree Run Road	14-00030	T201800801	Road Systems	Collectors	Ranked Projects	ROW	80/20	1,000,000	66,194	264,776								
422			**Walnut Shade Road, US13 to Peachtree Run Road Total**								**1,175,000**	**142,913**	**264,776**	-	-	-	-	-	-	-	-
423	**46**	Kent	Brenford Road (US13 to DE 42: Lynnbury Woods Road)	23-20002		Road Systems	Collectors	Ranked Projects	PE	80/20 TC	1,500,000								750,000		
424			**Brenford Road (US13 to DE 42: Lynnbury Woods Road) Total**								**1,500,000**	-	-	-	-	-	-	-	**750,000**	-	-
425	**79**	Kent	College Road, Kenton Road to McKee Road	19-10004	T202311701	Road Systems	Collectors	Ranked Projects	PE	100% State	750,000	298,264			-						
426			**College Road, Kenton Road to McKee Road Total**								**750,000**	**298,264**	-	-	-	-	-	-	-	-	-
427	**77**	Kent	Duck Creek Parkway (Bassett St. To Main St.)	21-20001		Road Systems	Collectors	Ranked Projects	PE	100% State	500,000				250,000			250,000			
428			**Duck Creek Parkway (Bassett St. To Main St.) Total**								**500,000**	-	-	-	**250,000**	-	-	**250,000**	-	-	-
429	**14**	Kent	East Camden Bypass	14-00193	T201709503	Road Systems	Collectors	Ranked Projects	PE	100% State	3,022,441	125,477									
430	**14**	Kent	East Camden Bypass	14-00193	T201709503	Road Systems	Collectors	Ranked Projects	ROW	100% State	8,820,000	5,044,587									
431	**14**	Kent	East Camden Bypass	14-00193	T201709503	Road Systems	Collectors	Ranked Projects	CE	80/20 TC	3,380,154		1,746,691			1,630,154					-
432	**14**	Kent	East Camden Bypass	14-00193	T201709503	Road Systems	Collectors	Ranked Projects	C	80/20 TC	21,772,504	-	15,627,733			6,144,771					-
433	**14**	Kent	East Camden Bypass	14-00193	T201709503	Road Systems	Collectors	Ranked Projects	C	100% Other	513,273						513,273				
434	**14**	Kent	East Camden Bypass	14-00193	T201709503	Road Systems	Collectors	Ranked Projects	Traffic	80/20 TC	1,161,267		1,161,267								-
435	**14**	Kent	East Camden Bypass	14-00193	T201709503	Road Systems	Collectors	Ranked Projects	Utilities	80/20 TC	833,595		563,907								-
436	**14**	Kent	East Camden Bypass	14-00193	T201709503	Road Systems	Collectors	Ranked Projects	Contingency	80/20 TC	2,406,364					2,406,364					-
437			**East Camden Bypass Total**								**41,909,598**	**5,170,064**	**19,099,598**	-	-	**10,181,289**	**513,273**	-	-	-	-
438	**4**	Kent	West Camden Bypass	14-00029	T201709502	Road Systems	Collectors	Ranked Projects	PE	80/20	4,044,981	4,251	17,004								
439	**4**	Kent	West Camden Bypass	14-00029	T201709502	Road Systems	Collectors	Ranked Projects	ROW	100% State	7,957,600	3,090,836									
440	**4**	Kent	West Camden Bypass	14-00029	T201709502	Road Systems	Collectors	Ranked Projects	C	80/20 TC	28,000,000		14,000,000			14,000,000					
441			**West Camden Bypass Total**								**40,002,581**	**3,095,087**	**14,017,004**	-	-	**14,000,000**	-	-	-	-	-
442	**99**	Kent	Garrison Oak Connector Road (SR 1 via White Oak Road)	23-20004	T202509502	Road Systems	Collectors	Ranked Projects	PE	80/20 TC	3,000,000		500,000			1,500,000				1,000,000	
443			**Garrison Oak Connector Road (SR 1 via White Oak Road) Total**								**3,000,000**	-	**500,000**	-	-	**1,500,000**	-	-	**1,000,000**	-	-
444	**78**	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road	18-00031	T202004201	Road Systems	Collectors	Ranked Projects	PE	100% State	1,946,166	486,493									
445	**78**	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road	18-00031	T202004201	Road Systems	Collectors	Ranked Projects	ROW	100% State	1,500,000	999,000			500,000						
446			**Irish Hill Road, Fox Chase Road to McGinnis Pond Road Total**								**3,446,166**	**1,485,493**	-	-	**500,000**	-	-	-	-	-	-
447	**60**	Kent	Irish Hill Road Upgrade (US 13 to Glen Forest Road)	23-20003		Road Systems	Collectors	Ranked Projects	PE	80/20 TC	2,250,000								-		
448			**Irish Hill Road Upgrade (US 13 to Glen Forest Road) Total**								**2,250,000**	-	-	-	-	-	-	-	-	-	-
449	**66**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	T201604501	Road Systems	Collectors	Ranked Projects	PE	80/20	4,253,241	14,278	57,113								
450	**66**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	T201604501	Road Systems	Collectors	Ranked Projects	ROW	80/20	4,257,000										
451	**66**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	T201604501	Road Systems	Collectors	Ranked Projects	CE	80/20	2,440,336	335,580	1,342,321		100,000	400,000					
452	**66**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	T201604501	Road Systems	Collectors	Ranked Projects	C	80/20	16,665,076	1,657,343	6,629,372		1,501,977	6,007,908					
453	**66**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	T201604501	Road Systems	Collectors	Ranked Projects	Traffic	80/20	990,115	198,023	792,092								
454	**66**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	T201604501	Road Systems	Collectors	Ranked Projects	Utilities	80/20	2,625,978	398,569	1,594,275								
455	**66**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	T201604501	Road Systems	Collectors	Ranked Projects	Contingency	80/20	1,666,508	333,302	1,333,206								
456			**K104, Kenton Rd. SR8 to Chestnut Grove Rd. Total**								**32,898,253**	**2,937,095**	**11,748,378**	-	**1,601,977**	**6,407,908**	-	-	-	-	-
457	**66**	Kent	Interim Improvements at Kenton Road and Greentree Drive	21-01106	T202104501	Road Systems	Collectors	Ranked Projects	Traffic	80/20	722,012	36,719	146,875								
458			**Interim Improvements at Kenton Road and Greentree Drive Total**								**722,012**	**36,719**	**146,875**	-	-	-	-	-	-	-	-
459	**27**	Kent	NE Front Street Rehoboth Blvd to SR 1	18-00014	T202101201	Road Systems	Collectors	Ranked Projects	PE	100% State	1,457,293	401,297									
460	**27**	Kent	NE Front Street Rehoboth Blvd to SR 1	18-00014	T202101201	Road Systems	Collectors	Ranked Projects	ROW	100% State	900,000	900,000			-						
461			**NE Front Street Rehoboth Blvd to SR 1 Total**								**2,357,293**	**1,301,297**	-	-	-	-	-	-	-	-	-
462	**82**	Kent	North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenwood Ave.)	21-20002		Road Systems	Collectors	Ranked Projects	PE	100% State	500,000				250,000			250,000			
463			**North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenwood Ave.) Total**								**500,000**	-	-	-	**250,000**	-	-	**250,000**	-	-	-
464	**72**	Kent	Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.)	21-20003		Road Systems	Collectors	Ranked Projects	PE	100% State	750,000	-			-			-			
465			**Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.) Total**								**750,000**	-	-	-	-	-	-	-	-	-	-
466	**68**	Kent	West Street, New Burton Road to North Street	14-00190		Road Systems	Collectors	Ranked Projects	PE	100% State	400,000	-						400,000			
467			**West Street, New Burton Road to North Street Total**								**400,000**	-	-	-	-	-	-	**400,000**	-	-	-
468	**25**	Kent	Banning Street and Clarence Street between Forrest Street and W. North St. Impr	2024-00127	FY25 COT	Road Systems	Local	Ranked Projects	PD	100% State	500,000							500,000			

	A	B	C	D	E	F	G	H	I	J	K	O	P	Q	U	V	W	AA	AB	AC	AG
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend
469			**Banning Street and Clarence Street between Forrest Street and W. North St. Improvements Total**								**500,000**	-	-	-	-	-	-	**500,000**	-	-	-
470	**11**	Kent	US 13 at White Oak Road Intersection Improvements	2024-00128	FY25 COT	Road Systems	Arterials	Ranked Projects	PD	100% State	250,000							250,000			
471			**US 13 at White Oak Road Intersection Improvements Total**								**250,000**	-	-	-	-	-	-	**250,000**	-	-	-
472	**SOGR**	Kent	Dover Bus Canopy Solar Panels	21-90820	T202153104	Transit Systems	Facilities	Transit - Other	PE	80/20 FTA	291,297	6,973	27,892								
473	**SOGR**	Kent	Dover Bus Canopy Solar Panels	21-90820	T202153104	Transit Systems	Facilities	Transit - Other	CE	80/20 FTA	675,000	135,000	540,000								
474	**SOGR**	Kent	Dover Bus Canopy Solar Panels	21-90820	T202153104	Transit Systems	Facilities	Transit - Other	C	80/20 FTA	6,385,640	1,277,128	5,108,512								
475	**SOGR**	Kent	Dover Bus Canopy Solar Panels	21-90820	T202153104	Transit Systems	Facilities	Transit - Other	Contingency	80/20 FTA	360,510	72,102	288,408								
476			**Dover Bus Canopy Solar Panels Total**								**7,712,447**	**1,491,203**	**5,964,813**	-	-	-	-	-	-	-	-
477	**SOGR**	Kent	Preventive Maintenance - Kent County	07-30223		Transit Systems	Vehicles	Preventive Maintenance - K	Procurement	80/20 FTA	10,090,500		1,345,400	336,350		1,345,400	336,350		1,345,400	336,350	
478			**Preventive Maintenance - Kent County Total**								**10,090,500**	-	**1,345,400**	**336,350**	-	**1,345,400**	**336,350**	-	**1,345,400**	**336,350**	-
479	**SOGR**	Kent	Kent County Operating Assistance, FY25	2025-00034	T202550602	Transit Systems	Vehicles	Transit Admin	PD	50/50 FTA	5,868,084		2,934,042	2,934,042							
480			**Kent County Operating Assistance, FY25 Total**								**5,868,084**	-	**2,934,042**	**2,934,042**	-	-	-	-	-	-	-
481	**SOGR**	Kent	Transit Vehicle Replacement (1) 45' Fixed Route Bus, KC, FY25	2023-00179	T202450307	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	870,000		870,000								
482			**Transit Vehicle Replacement (1) 45' Fixed Route Bus, KC, FY25 Total**								**870,000**	-	**870,000**	-	-	-	-	-	-	-	-
483	**SOGR**	Kent	Transit Vehicle Replacement (1) 45' Fixed Route Bus KC FY26	2024-00097		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	887,400					887,400					
484			**Transit Vehicle Replacement (1) 45' Fixed Route Bus KC FY26 Total**								**887,400**	-	-	-	-	**887,400**	-	-	-	-	-
485	**SOGR**	Kent	Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27	2024-00096		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	1,219,064								1,219,064		
486			**Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27 Total**								**1,219,064**	-	-	-	-	-	-	-	**1,219,064**	-	-
487	**SOGR**	Kent	Transit Vehicle Replacement (4) 25' Low Floor Cutaway Buses KC FY28	2024-00116		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	1,243,452										
488			**Transit Vehicle Replacement (4) 25' Low Floor Cutaway Buses KC FY28 Total**								**1,243,452**	-	-	-	-	-	-	-	-	-	-
489	**SOGR**	Kent	Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Buses KC FY29	2024-00117		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	951,240										
490			**Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Buses KC FY29 Total**								**951,240**	-	-	-	-	-	-	-	-	-	-
491	**SOGR**	Kent	Transit Vehicle Replacement (2) 45' Fixed Route Buses KC FY29	2024-00118		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	1,814,000										
492			**Transit Vehicle Replacement (2) 45' Fixed Route Buses KC FY29 Total**								**1,814,000**	-	-	-	-	-	-	-	-	-	-
493	**SOGR**	Kent	Transit Vehicle Replacement Paratransit Buses KC Program	07-22405		Transit Systems	Vehicles	Transit Vehicles - Paratran	Procurement	80/20 FTA	2,698,930	539,786	2,159,144								
494	**SOGR**	Kent	Transit Vehicle Replacement Paratransit Buses KC Program	07-22405		Transit Systems	Vehicles	Transit Vehicles - Paratran	Procurement	80/20 TC FTA	9,719,620					622,830			2,283,710		
495			**Transit Vehicle Replacement Paratransit Buses KC Program Total**								**12,418,550**	**539,786**	**2,159,144**	-	-	**622,830**	-	-	**2,283,710**	-	-
496		**Kent Total**									**290,962,525**	**17,631,359**	**60,962,460**	**3,270,392**	**2,660,377**	**35,178,428**	**849,623**	**1,650,000**	**6,598,174**	**336,350**	-
497	**22**	Sussex	Dewey Beach Pedestrian and ADA Improvements, SR 1 from Anchors Way to Ba	21-20006	T202401301	Road Systems	Arterials	Ranked Projects	PE	100% State	405,285	142,245									
498			**Dewey Beach Pedestrian and ADA Improvements, SR 1 from Anchors Way to Bayard Ave. Total**								**405,285**	**142,245**	-	-	-	-	-	-	-	-	-
499	**22**	Sussex	Dewey Beach Pedestrian Improvements (SR 1 from Anchors Way to Bayard Ave	2024-00149	T202401303	Road Systems	Arterials	Ranked Projects	C	100% FHWA	2,757,524		2,757,524								
500			**Dewey Beach Pedestrian Improvements (SR 1 from Anchors Way to Bayard Ave.) Total**								**2,757,524**	-	**2,757,524**	-	-	-	-	-	-	-	-
501	**34**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	T201500301	Road Systems	Arterials	Ranked Projects	PE	80/20 TC	3,470,948										
502	**34**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	T201500301	Road Systems	Arterials	Ranked Projects	ROW	100% State	9,175,000	182,121									
503	**34**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	T201500301	Road Systems	Arterials	Ranked Projects	CE	80/20 TC	5,576,184		2,970,852								
504	**34**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	T201500301	Road Systems	Arterials	Ranked Projects	C	80/20 TC	23,188,321		10,189,028								
505	**34**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	T201500301	Road Systems	Arterials	Ranked Projects	Traffic	80/20 TC	729,316		376,216								
506	**34**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	T201500301	Road Systems	Arterials	Ranked Projects	Utilities	80/20 TC	341,453										
507	**34**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	T201500301	Road Systems	Arterials	Ranked Projects	Contingency	80/20 TC	3,861,732		3,861,732								
508			**HEP SC, SR 1 and SR 16 Grade Separated Intersection Total**								**46,342,955**	**182,121**	**17,397,829**	-	-	-	-	-	-	-	-
509	**50**	Sussex	North Millsboro Bypass , US 113 to SR24	14-00503	T201912701	Road Systems	Arterials	Ranked Projects	PE	80/20	13,418,538	64,895	259,578								
510	**50**	Sussex	North Millsboro Bypass , US 113 to SR24	14-00503	T201912701	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC	14,400,000		82,897								
511	**50**	Sussex	North Millsboro Bypass , US 113 to SR24	14-00503	T201912701	Road Systems	Arterials	Ranked Projects	ROW	100% State	600,000										
512			**North Millsboro Bypass , US 113 to SR24 Total**								**28,418,538**	**64,895**	**342,475**	-	-	-	-	-	-	-	-
513	**50**	Sussex	US 113 at SR 20 Grade Separated Intersection	21-00504	T202112702	Road Systems	Arterials	Ranked Projects	CE	80/20 TC	4,082,337		3,589,323								
514	**50**	Sussex	US 113 at SR 20 Grade Separated Intersection	21-00504	T202112702	Road Systems	Arterials	Ranked Projects	C	80/20 TC	31,657,890		28,232,171								
515	**50**	Sussex	US 113 at SR 20 Grade Separated Intersection	21-00504	T202112702	Road Systems	Arterials	Ranked Projects	Traffic	80/20 TC	1,264,682		951,918								
516	**50**	Sussex	US 113 at SR 20 Grade Separated Intersection	21-00504	T202112702	Road Systems	Arterials	Ranked Projects	Contingency	80/20 TC	1,832,867		1,832,867								
517			**US 113 at SR 20 Grade Separated Intersection Total**								**38,837,776**	-	**34,606,278**	-	-	-	-	-	-	-	-
518	**50 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	T202112701	Road Systems	Arterials	Ranked Projects	CE	80/20 TC	11,480,346		7,933,530								
519	**50 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	T202112701	Road Systems	Arterials	Ranked Projects	C	80/20 TC	83,696,409		50,138,339								
520	**50 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	T202112701	Road Systems	Arterials	Ranked Projects	Traffic	80/20 TC	775,054		627,831								
521	**50 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	T202112701	Road Systems	Arterials	Ranked Projects	Utilities	80/20 TC	50,000		50,000								
522	**50 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	T202112701	Road Systems	Arterials	Ranked Projects	Contingency	80/20 TC	1,959,129		1,959,129								
523	**50 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	T202112701	Road Systems	Arterials	Ranked Projects	Rail Road	80/20 TC	725,000		656,707								
524	**50 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	T202112701	Road Systems	Arterials	Ranked Projects	Rail Road	100% State	30,000										
525	**50 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	T202112701	Road Systems	Arterials	Ranked Projects	Environmental	80/20 TC	319,978		239,761								
526			**CM/GC, North Millsboro Bypass, US 113 to SR24 Total**								**99,035,916**	-	**61,605,297**	-	-	-	-	-	-	-	-
527	**35**	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	T201912201	Road Systems	Arterials	Ranked Projects	PE	100% State	6,171,005	461,268									
528	**35**	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	T201912201	Road Systems	Arterials	Ranked Projects	ROW	100% State	5,203,410										
529	**35**	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	T201912201	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC	10,946,590		9,393,653								
530	**35**	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	T201912201	Road Systems	Arterials	Ranked Projects	C	49% TIFIA RPI	19,600,000		-		1,176,000			10,045,000	-		8,379,000
531	**35**	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	T201912201	Road Systems	Arterials	Ranked Projects	C	31% FHWA/20% State	20,400,000	-	-		480,000	744,000		4,100,000	6,355,000		3,420,000
532			**SR1 and Cave Neck Road Grade Separated Intersection Total**								**62,321,005**	**461,268**	**9,393,653**	-	**1,656,000**	**744,000**	-	**14,145,000**	**6,355,000**	-	**11,799,000**
533	**26**	Sussex	SR1 Fenwick Island Sidewalk from Lighthouse Rd. to Lewes St.	21-20007	T202401302	Road Systems	Arterials	Ranked Projects	PE	100% State	1,400,000	1,083,666			190,000						
534	**26**	Sussex	SR1 Fenwick Island Sidewalk from Lighthouse Rd. to Lewes St.	21-20007	T202401302	Road Systems	Arterials	Ranked Projects	ROW	100% State	1,000,000				500,000			500,000			
535	**26**	Sussex	SR1 Fenwick Island Sidewalk from Lighthouse Rd. to Lewes St.	21-20007	T202401302	Road Systems	Arterials	Ranked Projects	C	80/20 TC	9,800,000										
536			**SR1 Fenwick Island Sidewalk from Lighthouse Rd. to Lewes St. Total**								**12,200,000**	**1,083,666**	-	-	**690,000**	-	-	**500,000**	-	-	-
537	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	PE	80/20 TC	1,440,407										
538	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	ROW	100% State	360,000										
539	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	ROW	80/20	8,713,000	45,570	182,279								
540	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	CE	80/20 TC	7,647,018		1,000,000			3,000,000			3,647,018		
541	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	C	80/20 TC	37,311,058		17,160,000			14,700,000		-	5,451,058		-
542	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	C	100% Other	924,032						400,000			524,032	
543	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	Traffic	80/20 TC	600,958					300,000			300,958		
544	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	Utilities	80/20 TC	340,000		340,000								
545	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	Contingency	80/20 TC	2,344,257								2,344,257		
546			**SR1, Minos Conaway Road Grade Separated Intersection Total**								**59,680,730**	**45,570**	**18,682,279**	-	-	**18,000,000**	**400,000**	-	**11,743,290**	**524,032**	-
547	**9**	Sussex	US 9 Widening (Old Vine Rd. to SR 1)	21-20009	T202212902	Road Systems	Arterials	Ranked Projects	PE	100% State	1,800,000	590,169			353,364						
548	**9**	Sussex	US 9 Widening (Old Vine Rd. to SR 1)	21-20009	T202212902	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC	4,000,000		2,000,000			2,000,000					
549	**9**	Sussex	US 9 Widening (Old Vine Rd. to SR 1)	21-20009	T202212902	Road Systems	Arterials	Ranked Projects	C	49% TIFIA RPI	8,820,000							2,940,000	-		2,940,000
550	**9**	Sussex	US 9 Widening (Old Vine Rd. to SR 1)	21-20009	T202212902	Road Systems	Arterials	Ranked Projects	C	31% FHWA/20% State	9,180,000							1,200,000	1,860,000		1,200,000
551			**US 9 Widening (Old Vine Rd. to SR 1) Total**								**23,800,000**	**590,169**	**2,000,000**	-	**353,364**	**2,000,000**	-	**4,140,000**	**1,860,000**	-	**4,140,000**
552	**28**	Sussex	US 113 and Avenue of Honor/E. Piney Grove Road GSI	23-20010		Road Systems	Arterials	Ranked Projects	PE	80/20 TC	4,000,000								2,000,000		
553			**US 113 and Avenue of Honor/E. Piney Grove Road GSI Total**								**4,000,000**	-	-	-	-	-	-	-	**2,000,000**	-	-
554	**84**	Sussex	US 113, North / South Improvements	04-00020	T200212701	Road Systems	Arterials	Ranked Projects	PD	100% State	16,065,581	89,653									
555	**84**	Sussex	US 113, North / South Improvements	04-00020	T200212701	Road Systems	Arterials	Ranked Projects	ROW	100% State	21,079,018	122,851			-						
556			**US 113, North / South Improvements Total**								**37,144,600**	**212,504**	-	-	-	-	-	-	-	-	-
557	**19**	Sussex	US 113 and Shortly Road/Bedford Road GSI	23-20012		Road Systems	Arterials	Ranked Projects	PE	80/20 TC	9,000,000								4,500,000		
558			**US 113 and Shortly Road/Bedford Road GSI Total**								**9,000,000**	-	-	-	-	-	-	-	**4,500,000**	-	-
559	**10**	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	T201912702	Road Systems	Arterials	Ranked Projects	PE	80/20 TC	4,000,000		1,695,988			800,000			150,000		
560	**10**	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	T201912702	Road Systems	Arterials	Ranked Projects	ROW	100% State	9,300,000	-			-						
561	**10**	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	T201912702	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC	6,000,000	-	-		-	1,500,000			1,500,000		
562	**10**	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	T201912702	Road Systems	Arterials	Ranked Projects	C	49% TIFIA RPI	21,364,000							-	-		-
563	**10**	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	T201912702	Road Systems	Arterials	Ranked Projects	C	31% FHWA/20% State	22,236,000							-	-		-

	A	B	C	D	E	F	G	H	I	J	K	O	P	Q	U	V	W	AA	AB	AC	AG
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend
564			**US 113 @ US 9 Grade Separated Intersection Total**								**62,900,000**	-	**1,695,988**	-	-	**2,300,000**	-	-	**1,650,000**	-	-
565	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	PE	80/20	3,164,000	2,602	10,408								
566	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	ROW	80/20	48,710,000	2,421,438	9,685,752								
567	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	ROW	100% State	6,290,000										
568	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	CE	80/20 TC	3,775,000					1,500,000			1,500,000		
569	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	C	80/20 TC	43,391,131		-			10,847,783			21,695,566		
570	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	Traffic	80/20 TC	1,473,134					400,000			536,567		
571	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	Utilities	80/20 TC	889,000		574,000			315,000					
572	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	Contingency	80/20 TC	2,169,557										
573	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	Environmental	80/20	155,571	71	284								
574			**US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection Total**								**110,017,394**	**2,424,111**	**10,270,443**	-	-	**13,062,783**	-	-	**23,732,133**	-	-
575	**106**	Sussex	US 113 at SR 16 (Ellendale) Grade Separated Intersection	12-10023	T201212701	Road Systems	Arterials	Ranked Projects	PE	80/20	3,000,000							200,000	800,000		200,000
576			**US 113 at SR 16 (Ellendale) Grade Separated Intersection Total**								**3,000,000**	-	-	-	-	-	-	**200,000**	**800,000**	-	**200,000**
577	**13**	Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	T202312701	Road Systems	Arterials	Ranked Projects	PE	80/20 TC	4,800,000		2,025,608			400,000			125,000		
578	**13**	Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	T202312701	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC	5,000,000	-	-		-	1,000,000			2,000,000		
579	**13**	Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	T202312701	Road Systems	Arterials	Ranked Projects	C	49% TIFIA RPI	17,150,000	-	-		-	-					
580	**13**	Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	T202312701	Road Systems	Arterials	Ranked Projects	C	31% FHWA/20% State	17,850,000	-	-		-	-					
581			**US 113 Widening, Dagsboro Road to Hardscrabble Road Total**								**44,800,000**	-	**2,025,608**	-	-	**1,400,000**	-	-	**2,125,000**	-	-
582	**SOGR**	Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678	T202230001	Road Systems	Bicycle/Pedestria	Contingencies	PE	80/20 TC	4,000,000		828,656								
583	**SOGR**	Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678	T202230001	Road Systems	Bicycle/Pedestria	Contingencies	ROW	80/20 TC	200,000		200,000								
584	**SOGR**	Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678	T202230001	Road Systems	Bicycle/Pedestria	Contingencies	C	100% FHWA	21,000,000		10,097,000			10,903,000					
585	**SOGR**	Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678	T202230001	Road Systems	Bicycle/Pedestria	Contingencies	C	80/20 TC	2,800,000					2,800,000					
586			**Georgetown to Lewes Trail, Fisher Road to Airport Road Total**								**28,000,000**	-	**11,125,656**	-	-	**13,703,000**	-	-	-	-	-
587	**96**	Sussex	Airport Road Extension, Old Landing Rd to SR 24	20-20013	T202204307	Road Systems	Collectors	Ranked Projects	PE	100% State	1,782,400	569,251			359,153						
588			**Airport Road Extension, Old Landing Rd to SR 24 Total**								**1,782,400**	**569,251**	-	-	**359,153**	-	-	-	-	-	-
589	**88**	Sussex	Beaver Dam Rd. Widening (SR 1 to Dairy Farm Rd.)	21-20005		Road Systems	Collectors	Ranked Projects	PE	80/20 TC	2,200,000					500,000			1,000,000		
590			**Beaver Dam Rd. Widening (SR 1 to Dairy Farm Rd.) Total**								**2,200,000**	-	-	-	-	**500,000**	-	-	**1,000,000**	-	-
591	**70**	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	T202104304	Road Systems	Collectors	Ranked Projects	PE	100% Other	1,627,500			287,627			107,500				
592	**70**	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	T202104304	Road Systems	Collectors	Ranked Projects	PE	100% State	1,627,500	-						1,627,500			
593	**70**	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	T202104304	Road Systems	Collectors	Ranked Projects	ROW	100% Other	3,800,000	-		2,396,850			222,010	-			-
594	**70**	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	T202104304	Road Systems	Collectors	Ranked Projects	ROW	100% State	3,800,000	-						3,800,000			
595	**70**	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	T202104304	Road Systems	Collectors	Ranked Projects	C	100% Other	6,700,000		-	-		-	-			6,700,000	
596	**70**	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	T202104304	Road Systems	Collectors	Ranked Projects	C	100% State	6,700,000		-			-					
597			**Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement Total**								**24,255,000**	-	-	**2,684,477**	-	-	**329,510**	**5,427,500**	-	**6,700,000**	-
598	**83**	Sussex	Mulberry Knoll Road Extension from Cedar Grove Road to US 9 at Old Vine Ro	23-20006		Road Systems	Collectors	Ranked Projects	PE	100% State	1,100,000										550,000
599			**Mulberry Knoll Road Extension from Cedar Grove Road to US 9 at Old Vine Road Total**								**1,100,000**	-	-	-	-	-	-	-	-	-	**550,000**
600	**90**	Sussex	Old Landing Road and Warrington Road Intersection Improvement	20-20012	T202204306	Road Systems	Collectors	Ranked Projects	PE	100% State	800,000	656,926									
601			**Old Landing Road and Warrington Road Intersection Improvement Total**								**800,000**	**656,926**	-	-	-	-	-	-	-	-	-
602	**91**	Sussex	Park Avenue Relocation	13-00003	T201304601	Road Systems	Collectors	Ranked Projects	PE	80/20	6,601,092	83,294	333,176								
603			**Park Avenue Relocation Total**								**6,601,092**	**83,294**	**333,176**	-	-	-	-	-	-	-	-
604	**91**	Sussex	Park Avenue Relocation Phase 1	20-00400	T202004601	Road Systems	Collectors	Ranked Projects	ROW	100% State	5,390,000										
605	**91**	Sussex	Park Avenue Relocation Phase 1	20-00400	T202004601	Road Systems	Collectors	Ranked Projects	CE	80/20	3,189,273	207,578	830,310								
606	**91**	Sussex	Park Avenue Relocation Phase 1	20-00400	T202004601	Road Systems	Collectors	Ranked Projects	C	80/20	14,407,777		-								
607	**91**	Sussex	Park Avenue Relocation Phase 1	20-00400	T202004601	Road Systems	Collectors	Ranked Projects	Traffic	80/20	398,927	54,485	217,940								
608	**91**	Sussex	Park Avenue Relocation Phase 1	20-00400	T202004601	Road Systems	Collectors	Ranked Projects	Utilities	80/20	129,200	15,376	61,504								
609	**91**	Sussex	Park Avenue Relocation Phase 1	20-00400	T202004601	Road Systems	Collectors	Ranked Projects	Contingency	80/20	2,916,858	322,223	1,288,891								
610	**91**	Sussex	Park Avenue Relocation Phase 1	20-00400	T202004601	Road Systems	Collectors	Ranked Projects	Rail Road	80/20	2,100,000	121,467	485,868								
611			**Park Avenue Relocation Phase 1 Total**								**28,532,035**	**721,128**	**2,884,513**	-	-	-	-	-	-	-	-
612	**91**	Sussex	Park Avenue Relocation Phase 2	19-00400	T201904601	Road Systems	Collectors	Ranked Projects	ROW	80/20	4,499,300	168,480	673,920								
613	**91**	Sussex	Park Avenue Relocation Phase 2	19-00400	T201904601	Road Systems	Collectors	Ranked Projects	ROW	100% State	700										
614	**91**	Sussex	Park Avenue Relocation Phase 2	19-00400	T201904601	Road Systems	Collectors	Ranked Projects	CE	80/20 TC	3,524,557		100,000			2,000,000			1,424,557		
615	**91**	Sussex	Park Avenue Relocation Phase 2	19-00400	T201904601	Road Systems	Collectors	Ranked Projects	C	80/20 TC	18,572,786		400,000			8,608,553			8,775,443		
616	**91**	Sussex	Park Avenue Relocation Phase 2	19-00400	T201904601	Road Systems	Collectors	Ranked Projects	Traffic	80/20 TC	491,447		100,000			391,447					
617	**91**	Sussex	Park Avenue Relocation Phase 2	19-00400	T201904601	Road Systems	Collectors	Ranked Projects	Utilities	80/20 TC	4,433,300		4,433,300								
618	**91**	Sussex	Park Avenue Relocation Phase 2	19-00400	T201904601	Road Systems	Collectors	Ranked Projects	Contingency	80/20 TC	1,236,336								-		
619	**91**	Sussex	Park Avenue Relocation Phase 2	19-00400	T201904601	Road Systems	Collectors	Ranked Projects	Rail Road	80/20 TC	2,000,000					600,000			1,400,000		
620			**Park Avenue Relocation Phase 2 Total**								**34,758,426**	**168,480**	**5,707,220**	-	-	**11,600,000**	-	-	**11,600,000**	-	-
621	**56**	Sussex	Plantation Road Improvements, SR 24 to US 9	04-92847	T201111201	Road Systems	Collectors	Ranked Projects	PE	80/20	4,000,002	55,697	222,788		20,000	80,000		20,000	80,000		20,000
622			**Plantation Road Improvements, SR 24 to US 9 Total**								**4,000,002**	**55,697**	**222,788**	-	**20,000**	**80,000**	-	**20,000**	**80,000**	-	**20,000**
623	**56**	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	T202011201	Road Systems	Collectors	Ranked Projects	ROW	100% State	4,500,000										
624	**56**	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	T202011201	Road Systems	Collectors	Ranked Projects	CE	80/20 TC	3,084,834		1,512,027								
625	**56**	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	T202011201	Road Systems	Collectors	Ranked Projects	C	80/20 TC	10,338,688		1,755,040								
626	**56**	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	T202011201	Road Systems	Collectors	Ranked Projects	C	100% Other	231,182			84,332							
627	**56**	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	T202011201	Road Systems	Collectors	Ranked Projects	Traffic	80/20 TC	663,573		154,565								
628	**56**	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	T202011201	Road Systems	Collectors	Ranked Projects	Utilities	80/20 TC	673,171		341,978								
629	**56**	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	T202011201	Road Systems	Collectors	Ranked Projects	Contingency	80/20 TC	1,191,587		1,191,587								
630			**Plantation Road Improvements, Robinsonville Road to US9 Total**								**20,683,035**	-	**4,955,198**	**84,332**	-	-	-	-	-	-	-
631	**56**	Sussex	Plantation Road Improvements, SR 24 to Robinsonville Road	19-04001	T201911201	Road Systems	Collectors	Ranked Projects	ROW	80/20 TC	3,000,000		-			-					
632			**Plantation Road Improvements, SR 24 to Robinsonville Road Total**								**3,000,000**	-	-	-	-	-	-	-	-	-	-
633	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	PE	80/20	1,564,127	3,808	15,234								
634	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	ROW	100% State	3,284,910	125,055									
635	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	CE	80/20	1,514,566	96,282	385,129								
636	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	C	80/20	6,669,198										
637	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	C	100% Other	319,900			134,400							
638	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	Traffic	100% State	61,806	122									
639	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	Traffic	80/20	827,961										
640	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	Utilities	80/20	736,331	37,914	151,656								
641	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	Contingency	80/20	1,085,793	3,539	14,154								
642	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	Contingency	100% Other	25,500			25,500							
643			**SR 24, Mulberry Knoll to SR 1 Total**								**16,090,093**	**266,720**	**566,174**	**159,900**	-	-	-	-	-	-	-
644	**52**	Sussex	SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave.)	21-20008		Road Systems	Collectors	Ranked Projects	PE	100% State	750,000	375,000			375,000						
645			**SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave.) Total**								**750,000**	**375,000**	-	-	**375,000**	-	-	-	-	-	-
646	**6**	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	T202212901	Road Systems	Collectors	Ranked Projects	PE	100% State	3,070,965	1,040,038			430,325			183,475			
647	**6**	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	T202212901	Road Systems	Collectors	Ranked Projects	ROW	80/20 TC	7,500,000		2,000,000		-	3,500,000			2,000,000		
648			**US9, Kings Highway, Dartmouth Drive to Freeman Highway Total**								**10,570,965**	**1,040,038**	**2,000,000**	-	**430,325**	**3,500,000**	-	**183,475**	**2,000,000**	-	-
649	**100**	Sussex	W. Line Road and SR 54, Lighthouse Road, Intersection Improvement	23-20013		Road Systems	Collectors	Ranked Projects	PE	100% State	500,000										250,000
650			**W. Line Road and SR 54, Lighthouse Road, Intersection Improvement Total**								**500,000**	-	-	-	-	-	-	-	-	-	**250,000**
651	**73**	Sussex	Discount Land Road, US 13A to US 13	18-00468	T201801301	Road Systems	Local	Ranked Projects	PE	100% State	681,840	243,153						-			-
652	**73**	Sussex	Discount Land Road, US 13A to US 13	18-00468	T201801301	Road Systems	Local	Ranked Projects	ROW	100% State	500,000	500,000						-			-
653	**73**	Sussex	Discount Land Road, US 13A to US 13	18-00468	T201801301	Road Systems	Local	Ranked Projects	C	100% State	6,800,000	-			1,000,000			5,800,000			
654			**Discount Land Road, US 13A to US 13 Total**								**7,981,840**	**743,153**	-	-	**1,000,000**	-	-	**5,800,000**	-	-	-
655	**101**	Sussex	Falling Point Road and Vines Creek Road, SR 26 Intersection Improvements	23-20005		Road Systems	Local	Ranked Projects	PE	100% State	500,000										250,000
656			**Falling Point Road and Vines Creek Road, SR 26 Intersection Improvements Total**								**500,000**	-	-	-	-	-	-	-	-	-	**250,000**
657	**76**	Sussex	Postal Lane from Linden Lane to SR 1 Improvements	23-20007		Road Systems	Local	Ranked Projects	PE	100% State	500,000										250,000

	A	B	C	D	E	F	G	H	I	J	K	O	P	Q	U	V	W	AA	AB	AC	AG
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend
658			**Postal Lane from Linden Lane to SR 1 Improvements Total**								**500,000**	-	-	-	-	-	-	-	-	-	**250,000**
659	**47**	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	T201609601	Road Systems	Local	Ranked Projects	PE	100% State	2,534,090	70,391			173,328						
660	**47**	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	T201609601	Road Systems	Local	Ranked Projects	ROW	100% State	6,000,000	990,788									
661	**47**	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	T201609601	Road Systems	Local	Ranked Projects	ROW	80/20 TC	600,000		600,000								
662	**47**	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	T201609601	Road Systems	Local	Ranked Projects	C	100% Other	701,700			701,700							
663	**47**	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	T201609601	Road Systems	Local	Ranked Projects	C	80/20 TC	15,500,000		5,000,000			8,000,000			2,500,000		
664	**47**	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	T201609601	Road Systems	Local	Ranked Projects	Utilities	80/20 TC	3,031,000		2,969,611								
665			**Realignment of Old Orchard Road at Wescoats Corner Total**								**28,366,790**	**1,061,178**	**8,569,611**	**701,700**	**173,328**	**8,000,000**	-	-	**2,500,000**	-	-
666	**92**	Sussex	Shady Road from Plantation Road to SR 1 Improvements	23-20009		Road Systems	Local	Ranked Projects	PE	100% State	300,000										150,000
667			**Shady Road from Plantation Road to SR 1 Improvements Total**								**300,000**	-	-	-	-	-	-	-	-	-	**150,000**
668	**SOGR**	Sussex	Woodland Ferry Renovations Program	21-10031		Road Systems	Materials & Min	Woodland Ferry Program	Other(MGMT)	80/20	875,000	25,000	100,000		25,000	100,000		25,000	100,000		25,000
669	**SOGR**	Sussex	Woodland Ferry Renovations Program	21-10031		Road Systems	Materials & Min	Woodland Ferry Program	Other(MGMT)	100% State	133,796	110,235									
670			**Woodland Ferry Renovations Program Total**								**1,008,796**	**135,235**	**100,000**	-	**25,000**	**100,000**	-	**25,000**	**100,000**	-	**25,000**
671	**31**	Sussex	Hudson Road between Route 9 and Route 1 Improvements	2024-00129	FY25 COT	Road Systems	Collectors	Ranked Projects	PD	100% State	1,000,000							500,000			500,000
672			**Hudson Road between Route 9 and Route 1 Improvements Total**								**1,000,000**	-	-	-	-	-	-	**500,000**	-	-	**500,000**
673	**108**	Sussex	Phillips Landing Road between Mt. Pleasant Road and Phillips Landing Improver	2024-00131	FY25 COT	Road Systems	Local	Ranked Projects	PD	100% State	500,000										
674			**Phillips Landing Road between Mt. Pleasant Road and Phillips Landing Improvements Total**								**500,000**	-	-	-	-	-	-	-	-	-	-
675	**43**	Sussex	Redden Road Corridor Improvement	2024-00132	FY25 COT	Road Systems	Collectors	Ranked Projects	PD	80/20 TC	2,000,000										
676			**Redden Road Corridor Improvement Total**								**2,000,000**	-	-	-	-	-	-	-	-	-	-
677	**62**	Sussex	Route 24 between Love Creek Bridge and Indian Mission Road Improvements	2024-00133	FY25 COT	Road Systems	Collectors	Ranked Projects	PD	80/20 TC	3,000,000										
678			**Route 24 between Love Creek Bridge and Indian Mission Road Improvements Total**								**3,000,000**	-	-	-	-	-	-	-	-	-	-
679	**36**	Sussex	US 9 between Old Vine Boulevard and Dairy Farm Road Improvements	2024-00134	FY25 COT	Road Systems	Arterials	Ranked Projects	PD	100% State	900,000							450,000			450,000
680	**36**	Sussex	US 9 between Old Vine Boulevard and Dairy Farm Road Improvements	2024-00134	FY25 COT	Road Systems	Arterials	Ranked Projects	PD	100% Other-TID	100,000									50,000	
681			**US 9 between Old Vine Boulevard and Dairy Farm Road Improvements Total**								**1,000,000**	-	-	-	-	-	-	**450,000**	-	**50,000**	**450,000**
682	**105**	Sussex	Zoar Road at South Bedford Street Intersection Improvements	2024-00135	FY25 COT	Road Systems	Collectors	Ranked Projects	PD	100% State	500,000										
683			**Zoar Road at South Bedford Street Intersection Improvements Total**								**500,000**	-	-	-	-	-	-	-	-	-	-
684	**SOGR**	Sussex	Resorts Park & Ride Improvements	18-71801	T202253106	Transit Systems	Facilities	Transit - Other	PE	80/20 TC FTA	625,444		439,317								
685	**SOGR**	Sussex	Resorts Park & Ride Improvements	18-71801	T202253106	Transit Systems	Facilities	Transit - Other	C	80/20 TC FTA	6,750,000		-			6,750,000					
686			**Resorts Park & Ride Improvements Total**								**7,375,444**	-	**439,317**	-	-	**6,750,000**	-	-	-	-	-
687	**SOGR**	Sussex	Georgetown Bus Wash Replacement and NPDES Improvements	2023-00164	T202453106	Transit Systems	Facilities	Transit - Other	PE	80/20 FTA	200,000	30,000	120,000		10,000	40,000					
688	**SOGR**	Sussex	Georgetown Bus Wash Replacement and NPDES Improvements	2023-00164	T202453106	Transit Systems	Facilities	Transit - Other	C	80/20 TC FTA	2,000,000					2,000,000					
689			**Georgetown Bus Wash Replacement and NPDES Improvements Total**								**2,200,000**	**30,000**	**120,000**	-	**10,000**	**2,040,000**	-	-	-	-	-
690	**SOGR**	Sussex	Georgetown Hub	18-71802	T201953105	Transit Systems	Facilities	Transit - Other	PE	100% State	172,196	77,116									
691			**Georgetown Hub Total**								**172,196**	**77,116**	-	-	-	-	-	-	-	-	-
692	**SOGR**	Sussex	Inter City Operating	07-30122		Transit Systems	Vehicles	Inter City Operating	Procurement	50% FTA	11,469,764		1,339,147	1,339,147		1,339,147	1,339,147		1,339,147	1,339,147	
693			**Inter City Operating Total**								**11,469,764**	-	**1,339,147**	**1,339,147**	-	**1,339,147**	**1,339,147**	-	**1,339,147**	**1,339,147**	-
694	**SOGR**	Sussex	Transit Vehicle Replacement (4) 29' Low Floor Buses SC FY23	14-11010	T202250303	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 FTA	2,598,356	519,707	2,078,829								
695			**Transit Vehicle Replacement (4) 29' Low Floor Buses SC FY23 Total**								**2,598,356**	**519,707**	**2,078,829**	-	-	-	-	-	-	-	-
696	**SOGR**	Sussex	Transit Vehicle Replacement (6) 25' Fixed Route Cutaway Buses SC FY23	21-11002	T202250302	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 FTA	1,360,000	272,000	1,088,000								
697			**Transit Vehicle Replacement (6) 25' Fixed Route Cutaway Buses SC FY23 Total**								**1,360,000**	**272,000**	**1,088,000**	-	-	-	-	-	-	-	-
698	**SOGR**	Sussex	Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (85	23-11023	T202350307	Transit Systems	Vehicles	Transit - Other	Procurement	85/15 FTA	2,321,900	-	-		348,285	1,973,615		-	-		
699			**Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (85/15) Total**								**2,321,900**	-	-	-	**348,285**	**1,973,615**	-	-	-	-	-
700	**SOGR**	Sussex	Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (90	23-11024	T202350308	Transit Systems	Vehicles	Transit - Other	Procurement	90/10 FTA	1,634,000	-	-		163,400	1,470,600		-	-		
701			**Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (90/10) Total**								**1,634,000**	-	-	-	**163,400**	**1,470,600**	-	-	-	-	-
702	**SOGR**	Sussex	Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (80	23-11025	T202350309	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 FTA	1,609,040	-	-		321,808	1,287,232		-	-		
703			**Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (80/20) Total**								**1,609,040**	-	-	-	**321,808**	**1,287,232**	-	-	-	-	-
704	**SOGR**	Sussex	Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses, SC, FY24	2023-00180	T202450302	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	1,130,776		1,130,776					-	-		
705			**Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses, SC, FY24 Total**								**1,130,776**	-	**1,130,776**	-	-	-	-	-	-	-	-
706	**SOGR**	Sussex	Transit Vehicle Replacement (5) 25' Cutaway Buses, SC, FY25	2023-00182	T202450308	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	1,470,010		-			1,470,010		-	-		
707			**Transit Vehicle Replacement (5) 25' Cutaway Buses, SC, FY25 Total**								**1,470,010**	-	-	-	-	**1,470,010**	-	-	-	-	-
708	**SOGR**	Sussex	Transit Vehicle Replacement (2) Electric Buses SC (85-15), FY23 Award	2024-00023	T202550305	Transit Systems	Vehicles	Transit - Other	Procurement	85% FTA	2,143,666		2,143,666								
709	**SOGR**	Sussex	Transit Vehicle Replacement (2) Electric Buses SC (85-15), FY23 Award	2024-00023	T202550305	Transit Systems	Vehicles	Transit - Other	Procurement	15% State	378,294	378,294									
710			**Transit Vehicle Replacement (2) Electric Buses SC (85-15), FY23 Award Total**								**2,521,960**	**378,294**	**2,143,666**	-	-	-	-	-	-	-	-
711	**SOGR**	Sussex	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Buses SC FY27	2024-00095		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	304,766								304,766		
712			**Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Buses SC FY27 Total**								**304,766**	-	-	-	-	-	-	-	**304,766**	-	-
713	**SOGR**	Sussex	Transit Vehicle Replacement (3) 29' Low Floor Buses SC FY27	2024-00119		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	1,815,000								1,815,000		
714			**Transit Vehicle Replacement (3) 29' Low Floor Buses SC FY27 Total**								**1,815,000**	-	-	-	-	-	-	-	**1,815,000**	-	-
715	**SOGR**	Sussex	Transit Vehicle Replacement (9) 25' Fixed Route Cutaway Buses SC FY29	2024-00120		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	2,853,720							-	-		
716			**Transit Vehicle Replacement (9) 25' Fixed Route Cutaway Buses SC FY29 Total**								**2,853,720**	-	-	-	-	-	-	-	-	-	-
717	**SOGR**	Sussex	Transit Vehicle Replacement Paratransit Buses SC Program	07-22440		Transit Systems	Vehicles	Transit Vehicles - Paratran	Procurement	80/20 FTA	3,944,590	788,918	3,155,672					-	-		-
718	**SOGR**	Sussex	Transit Vehicle Replacement Paratransit Buses SC Program	07-22440		Transit Systems	Vehicles	Transit Vehicles - Paratran	Procurement	80/20 TC FTA	14,545,720					3,944,590		-	-		-
719			**Transit Vehicle Replacement Paratransit Buses SC Program Total**								**18,490,310**	**788,918**	**3,155,672**	-	-	**3,944,590**	-	-	-	-	-
720		**Sussex Total**									**934,269,437**	**13,148,683**	**208,737,118**	**4,969,556**	**5,925,662**	**95,264,977**	**2,068,657**	**31,390,975**	**75,504,336**	**8,613,179**	**18,584,000**
721	**MGT**	Statewide	Bicycle, Pedestrian and other Improvements	05-10007		Road Systems	Bicycle/Pedestria	Bicycle, Pedestrian and oth	PE	100% State	700,000				700,000						
722	**MGT**	Statewide	Bicycle, Pedestrian and other Improvements	05-10007		Road Systems	Bicycle/Pedestria	Bicycle, Pedestrian and oth	PE	80/20 TC	2,804,254		1,804,254			1,000,000					
723	**MGT**	Statewide	Bicycle, Pedestrian and other Improvements	05-10007		Road Systems	Bicycle/Pedestria	Bicycle, Pedestrian and oth	ROW	80/20	700,000	140,000	560,000								
724	**MGT**	Statewide	Bicycle, Pedestrian and other Improvements	05-10007		Road Systems	Bicycle/Pedestria	Bicycle, Pedestrian and oth	C	80/20	26,500,000	1,092,991	4,371,964	-	-	-	-	-	-	-	-
725	**MGT**	Statewide	Bicycle, Pedestrian and other Improvements	05-10007		Road Systems	Bicycle/Pedestria	Bicycle, Pedestrian and oth	C	80/20 TC	17,175,555		2,175,555			3,000,000			7,500,000		
726			**Bicycle, Pedestrian and other Improvements Total**								**47,879,809**	**1,232,991**	**8,911,773**	-	**700,000**	**4,000,000**	-	-	**7,500,000**	-	-
727	**REQ**	Statewide	Pedestrian ADA Accessibility	14-22614		Road Systems	Bicycle/Pedestria	Pedestrian ADA Accessibil	Program Funding	100% State	27,851,298	4,500,000	-	-	4,500,000	-	-	3,000,000	-	-	3,000,000
728			**Pedestrian ADA Accessibility Total**								**27,851,298**	**4,500,000**	-	-	**4,500,000**	-	-	**3,000,000**	-	-	**3,000,000**
729	**SOGR**	Statewide	Pedestrian Issue (RPI) and Safe Routes to School (SRTS) Improvements	2023-00119		Road Systems	Bicycle/Pedestria	Pedestrian Issue	Program Funding	100% State	1,739,067	500,000	-	-	500,000	-	-	500,000	-	-	
730			**Pedestrian Issue (RPI) and Safe Routes to School (SRTS) Improvements Total**								**1,739,067**	**500,000**	-	-	**500,000**	-	-	**500,000**	-	-	-
732	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	PE	80/20	18,130,678	452,806	1,811,225	-	141,739	566,956	-	-	-	-	-
733	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	PE	80/20 TC	19,375,836	-	7,674,484	-	-	2,769,905	-	-	-	-	-
734	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	PE	100% State	29,490,504	7,420,801	-	-	1,206,855	-	-	530,000	-	-	500,000
735	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	PE	80/20 Other	120,000	-	47,027	11,757	-	-	-	-	-	-	-
736	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	ROW	80/20	318,000	1,780	7,120	-	16,000	64,000	-	-	-	-	-
737	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	ROW	80/20 TC	550,000	-	225,000	-	-	325,000	-	-	-	-	-
739	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	ROW	100% State	3,012,900	1,361,737	-	-	135,000	-	-	-	-	-	-
740	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	ROW	80/20 Other	20,000	-	16,000	4,000	-	-	-	-	-	-	-
741	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	CE	80/20	5,693,726	201,188	804,752	-	-	-	-	-	-	-	-
742	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	CE	80/20 TC	22,516,750	-	6,978,418	-	-	5,918,650	-	-	3,918,750	-	-
745	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	CE	100% State	3,625,150	767,920	-	-	492,838	-	-	128,000	-	-	-
746	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	CE	100% TRB	100,000	100,000	-	-	-	-	-	-	-	-	-
747	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	C	80/20	72,217,489	494,642	1,778,766	-	500,000	2,000,000	-	3,000,000	12,000,000	-	1,100,000
748	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	C	80/20 TC	297,262,318	-	26,392,305	-	-	72,522,044	-	-	65,683,325	-	-
751	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	C	100% State	51,432,577	8,322,511	-	-	5,739,144	-	-	8,697,638	-	-	6,500,000
753	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	C	80/20 Other	4,000,000	-	-	-	-	800,000	200,000	-	2,400,000	600,000	-
754	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	C	100% TRB	700,000	700,000	-	-	-	-	-	-	-	-	-
758	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Traffic	80/20 TC	136,072	-	136,072	-	-	-	-	-	-	-	-
760	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Utilities	80/20	311,500	62,300	249,200	-	-	-	-	-	-	-	-
761	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Utilities	80/20 TC	609,500	-	449,500	-	-	160,000	-	-	-	-	-

CTP DEVELOPMENT PLAN

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	A	B	C	D	E	F	G	H	I	J	K	O	P	Q	U	V	W	AA	AB	AC	AG
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend
762	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Utilities	100% State	280,888	154,474	-	-	-	-	-	-	-	-	-
763	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Environmental	80/20	25,000	5,000	20,000	-	-	-	-	-	-	-	-
764	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Program Funding	100% State	25,330,056	899,624	-	-	-	-	-	-	-	-	-
765	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Contingency	80/20	10,965,586	727,811	2,911,242	-	-	-	-	-	-	-	-
766	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Contingency	80/20 TC	16,667,252	-	5,002,291	-	-	1,862,734	-	-	7,139,543	-	-
769	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Contingency	100% State	7,881,992	1,556,267	-	-	571,605	-	-	360,494	-	-	-
770	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Contingency	100% Other	400,000	-	-	400,000	-	-	-	-	-	-	-
771	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Contingency	100% TRB	70,000	70,000	-	-	-	-	-	-	-	-	-
774	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Rail Road	80/20	1,230,975	125,116	500,465	-	40,000	160,000	-	27,140	108,560	-	-
777	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Rail Road	100% State	35,000	20,000	-	-	-	-	-	-	-	-	-
778	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Other(MGMT)	80/20	33,890,909	1,200,001	4,800,003	-	1,077,212	4,308,848	-	1,104,449	4,417,796	-	835,185
779	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Other(MGMT)	100% State	2,546,600	232,786	-	-	353,800	-	-	353,800	-	-	368,800
780			**Bridge Program Total**								**630,285,017**	**24,876,764**	**59,803,872**	**415,757**	**10,274,192**	**91,458,137**	**200,000**	**14,201,520**	**95,667,974**	**600,000**	**9,303,985**
781	**SOGR**	Statewide	**Non-Bridge Structures**	**14-99999**		Road Systems	Bridge	Non-Bridge Structures	PE	80/20	3,179,571	100,000	400,000	-	150,000	600,000	-	150,000	600,000	-	-
782	**SOGR**	Statewide	**Non-Bridge Structures**	**14-99999**		Road Systems	Bridge	Non-Bridge Structures	PE	100% State	367,400	55,906	-	-	-	-	-	-	-	-	-
786	**SOGR**	Statewide	**Non-Bridge Structures**	**14-99999**		Road Systems	Bridge	Non-Bridge Structures	CE	80/20	1,884,250	154,472	617,889	-	75,000	300,000	-	-	-	-	-
790	**SOGR**	Statewide	**Non-Bridge Structures**	**14-99999**		Road Systems	Bridge	Non-Bridge Structures	C	80/20	3,886,876	235,400	941,600	-	261,000	1,044,000	-	-	-	-	-
792	**SOGR**	Statewide	**Non-Bridge Structures**	**14-99999**		Road Systems	Bridge	Non-Bridge Structures	C	100% State	2,500,000	-	-	-	2,500,000	-	-	-	-	-	-
799	**SOGR**	Statewide	**Non-Bridge Structures**	**14-99999**		Road Systems	Bridge	Non-Bridge Structures	Program Funding	100% State	7,096,460	-	-	-	-	-	-	-	-	-	-
801	**SOGR**	Statewide	**Non-Bridge Structures**	**14-99999**		Road Systems	Bridge	Non-Bridge Structures	Contingency	80/20	7,483,036	135,000	540,000	-	15,000	60,000	-	-	-	-	-
805	**SOGR**	Statewide	**Non-Bridge Structures**	**14-99999**		Road Systems	Bridge	Non-Bridge Structures	Other(MGMT)	80/20	31,030,000	1,002,340	4,009,359	-	862,274	3,449,096	-	1,013,474	4,053,896	-	1,058,453
806			**Non-Bridge Structures Total**								**57,448,022**	**1,683,118**	**6,508,848**	**-**	**3,863,274**	**5,453,096**	**-**	**1,163,474**	**4,653,896**	**-**	**1,058,453**
807	**DED**	Statewide	Transportation Alternatives Program	05-10048		Road Systems	Transportation A	Transportation Alternatives	PE	80/20	7,025,000	205,280	821,120		350,000	1,400,000		175,000	700,000		175,000
808	**DED**	Statewide	Transportation Alternatives Program	05-10048		Road Systems	Transportation A	Transportation Alternatives	C	80/20 Other	26,750,000		4,200,000	1,050,000		4,300,000	1,075,000		2,200,000	550,000	
809	**DED**	Statewide	Transportation Alternatives Program	05-10048		Road Systems	Transportation A	Transportation Alternatives	C	80/20 FTA	1,200,000	40,000	160,000	-	40,000	160,000	-	40,000	160,000		40,000
810	**DED**	Statewide	Transportation Alternatives Program	05-10048		Road Systems	Transportation A	Transportation Alternatives	C	100% State	4,175,000	549,545	-	-	575,000	-	-	750,000	-		750,000
811			**Transportation Alternatives Program Total**								**39,150,000**	**794,825**	**5,181,120**	**1,050,000**	**965,000**	**5,860,000**	**1,075,000**	**965,000**	**3,060,000**	**550,000**	**965,000**
812	**SOGR**	Statewide	Paving and Rehabilitation	05-10038		Road Systems	Paving	Paving Program	C	80/20 TC	146,006,290		19,006,290			20,000,000			20,000,000		
813	**SOGR**	Statewide	Paving and Rehabilitation	05-10038		Road Systems	Paving	Paving Program	Program Funding	100% State	385,614,459	58,614,459	-		36,000,000	-		36,000,000	-		19,000,000
814			**Paving and Rehabilitation Total**								**531,620,749**	**58,614,459**	**19,006,290**	**-**	**36,000,000**	**20,000,000**	**-**	**36,000,000**	**20,000,000**	**-**	**19,000,000**
815	**DED**	Statewide	Recreational Trails	21-22613		Road Systems	Local	Recreational Trails	C	80/20	7,941,052		1,824,441	456,110		905,680	226,420		905,680	226,420	
816			**Recreational Trails Total**								**7,941,052**	**-**	**1,824,441**	**456,110**	**-**	**905,680**	**226,420**	**-**	**905,680**	**226,420**	**-**
817	**SOGR**	Statewide	Slope Stabilization & Drainage Improvement Program	18-99999		Road Systems	Local	Slope Stabilization	Program Funding	100% State	19,462,768	3,000,000			3,000,000			-			-
818			**Slope Stabilization & Drainage Improvement Program Total**								**19,462,768**	**3,000,000**	**-**	**-**	**3,000,000**	**-**	**-**	**-**	**-**	**-**	**-**
819	**SOGR**	Statewide	Signage and Pavement Markings	05-10045		Road Systems	Signage & Paven	Signage and Pavement Mar	C	80/20	9,811,917	587,500	2,350,000		587,500	2,350,000					
820	**SOGR**	Statewide	Signage and Pavement Markings	05-10045		Road Systems	Signage & Paven	Signage and Pavement Mar	C	80/20 TC	11,750,000								2,937,500		
821	**SOGR**	Statewide	Signage and Pavement Markings	05-10045		Road Systems	Signage & Paven	Signage and Pavement Mar	Program Funding	100% State	37,930,571	5,733,128	-		6,233,128	-		3,733,128	-		3,733,128
822			**Signage and Pavement Markings Total**								**59,492,488**	**6,320,628**	**2,350,000**	**-**	**6,820,628**	**2,350,000**	**-**	**3,733,128**	**2,937,500**	**-**	**3,733,128**
823	**SOGR**	Statewide	Materials and Minor Contracts	05-10031		Road Systems	Materials & Min	Materials & Minor Contrac	Program Funding	100% State	92,550,000	14,814,633			14,225,000			11,750,000			11,750,000
824	**SOGR**	Statewide	Materials and Minor Contracts	05-10031		Road Systems	Materials & Min	Materials & Minor Contrac	C	90/10	7,900,000	100,000	900,000		100,000	900,000		100,000	900,000		100,000
825			**Materials and Minor Contracts Total**								**100,450,000**	**14,914,633**	**900,000**	**-**	**14,325,000**	**900,000**	**-**	**11,850,000**	**900,000**	**-**	**11,850,000**
826	**DED**	Statewide	Rail Crossing Safety	05-10040		Road Systems	Rail Crossing Sa	Rail Crossing Safety	C	100% FHWA	8,570,021	-	1,225,000	-		1,225,000	-		1,225,000		
827	**DED**	Statewide	Rail Crossing Safety	05-10040		Road Systems	Rail Crossing Sa	Rail Crossing Safety	C	90/10	185,000	18,500	166,500	-			-				
828	**DED**	Statewide	Rail Crossing Safety	05-10040		Road Systems	Rail Crossing Sa	Rail Crossing Safety	C	80/20	8,195,000	400,000	1,600,000	-	200,000	800,000		200,000	800,000		200,000
829	**DED**	Statewide	Rail Crossing Safety	05-10040		Road Systems	Rail Crossing Sa	Rail Crossing Safety	C	100% State	27,050,000	4,800,000	-	-	4,500,000	-	-	4,500,000	-		4,500,000
830			**Rail Crossing Safety Total**								**44,000,021**	**5,218,500**	**2,991,500**	**-**	**4,700,000**	**2,025,000**	**-**	**4,700,000**	**2,025,000**	**-**	**4,700,000**
831	**SOGR**	Statewide	Statewide Railroad Rideability Program	09-61922		Road Systems	Rail Crossing Sa	Railroad Rideability	Utilities	100% State	600,000	100,000			100,000			100,000			100,000
832			**Statewide Railroad Rideability Program Total**								**600,000**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**100,000**	**-**	**-**	**100,000**
833	**SOGR**	Statewide	Rail Preservation Maintenance Program	20-10040		Road Systems	Rail Crossing Sa	Rail Preservation Maintena	Program Funding	100% State	1,500,000	-			250,000			250,000			250,000
834			**Rail Preservation Maintenance Program Total**								**1,500,000**	**-**	**-**	**-**	**250,000**	**-**	**-**	**250,000**	**-**	**-**	**250,000**
835	**SOGR**	Statewide	Hazard Elimination Program	10-10006		Road Systems	Safety	Hazard Elimination Prograi	PE	80/20	1,050,000	35,000	140,000		35,000	140,000		35,000	140,000		35,000
836	**SOGR**	Statewide	Hazard Elimination Program	10-10006		Road Systems	Safety	Hazard Elimination Prograi	PE	90/10	3,030,000	50,500	454,500		50,500	454,500		50,500	454,500		50,500
837	**SOGR**	Statewide	Hazard Elimination Program	10-10006		Road Systems	Safety	Hazard Elimination Prograi	Other(MGMT)	90/10	5,850,000	97,500	877,500		97,500	877,500		97,500	877,500		97,500
838	**SOGR**	Statewide	Hazard Elimination Program	10-10006		Road Systems	Safety	Hazard Elimination Prograi	C	90/10	13,961,111	199,444	1,795,000		199,444	1,795,000		199,444	1,795,000		199,444
839	**SOGR**	Statewide	Hazard Elimination Program	10-10006		Road Systems	Safety	Hazard Elimination Prograi	C	100% FHWA	4,250,000		4,250,000								
840	**SOGR**	Statewide	Hazard Elimination Program	10-10006		Road Systems	Safety	Hazard Elimination Prograi	Program Funding	100% State	4,307,701	650,000	-		650,000	-		650,000	-		650,000
841			**Hazard Elimination Program Total**								**32,448,812**	**1,032,444**	**7,517,000**	**-**	**1,032,444**	**3,267,000**	**-**	**1,032,444**	**3,267,000**	**-**	**1,032,444**
842	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	PD	100% State	20,000	20,000	-	-	-	-	-	-	-	-	-
843	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	PE	80/20	1,112,965	7,732	30,927	-	-	-	-	-	-	-	-
844	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	PE	80/20 TC	8,000,000	-	5,608,403	-	-	1,500,000	-	-	550,000	-	-
846	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	PE	90/10 TC	7,970,639	-	200,000	-	-	1,400,000	-	-	2,300,000	-	-
847	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	PE	100% State	19,857,250	5,452,161	-	-	3,332,314	-	-	2,411,603	-	-	1,425,000
848	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	ROW	80/20	5,618,390	857	3,428	-	-	-	-	-	-	-	-
849	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	ROW	80/20 TC	1,500,000	-	-	-	-	750,000	-	-	750,000	-	-
851	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	ROW	90/10 TC	15,798,700	-	400,000	-	-	3,775,000	-	-	2,425,000	-	-
852	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	ROW	100% State	15,315,000	4,088,914	-	-	3,300,000	-	-	3,060,000	-	-	2,150,000
853	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	CE	80/20	789,515	38,287	153,150	-	-	-	-	-	-	-	-
854	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	CE	90/10	9,821,353	217,876	1,960,883	-	-	-	-	-	-	-	-
856	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	C	80/20	8,580,868	100,883	403,532	-	-	-	-	-	-	-	-
857	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	C	80/20 TC	19,500,000	-	-	-	-	-	-	-	2,200,000	-	-
858	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	C	90/10	35,033,496	746,448	6,718,030	-	200,000	1,800,000	-	400,000	3,600,000	-	-
859	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	C	90/10 TC	52,000,000	-	-	-	-	-	-	-	10,800,000	-	-
860	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	C	100% State	57,550,000	7,350,000	-	-	4,000,000	-	-	11,000,000	-	-	14,800,000
861	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	C	100% Other	4,452,421	-	-	463,136	-	-	-	-	-	-	-
862	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	Traffic	80/20	591,579	51,714	206,855	-	-	-	-	-	-	-	-
863	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	Traffic	90/10	2,956,906	51,387	462,486	-	-	-	-	-	-	-	-
865	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	Utilities	80/20	619,678	49,714	198,857	-	-	-	-	-	-	-	-
866	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	Utilities	90/10	1,468,300	12,845	115,604	-	-	-	-	-	-	-	-
869	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	Contingency	80/20	1,503,000	300,600	1,202,400	-	-	-	-	-	-	-	-
870	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	Contingency	90/10	5,857,651	271,672	2,445,050	-	-	-	-	-	-	-	-
873	**SOGR**	Statewide	**Highway Safety Improvement Program**	**20-99999**		Road Systems	Safety	HSIP	Environmental	90/10	19,981	1,031	9,279	-	-	-	-	-	-	-	-
875			**Highway Safety Improvement Program Total**								**276,064,184**	**18,762,121**	**20,118,882**	**463,136**	**10,832,314**	**9,225,000**	**-**	**16,871,603**	**22,625,000**	**-**	**18,375,000**
876	**SOGR**	Statewide	Section 154 Penalty Transfer (Sanction) Program	14-11002		Road Systems	Safety	Section 154 Penalty	C	100% FHWA	18,017,785		5,243,383			3,138,654			2,408,937		
877			**Section 154 Penalty Transfer (Sanction) Program Total**								**18,017,785**	**-**	**5,243,383**	**-**	**-**	**3,138,654**	**-**	**-**	**2,408,937**	**-**	**-**
878	**MGT**	Statewide	Traffic Calming	05-10047		Road Systems	Traffic Calming	Traffic Calming Program	Program Funding	100% State	3,041,073	541,073			500,000			500,000			500,000
879			**Traffic Calming Total**								**3,041,073**	**541,073**	**-**	**-**	**500,000**	**-**	**-**	**500,000**	**-**	**-**	**500,000**
880	**SOGR**	Statewide	Intersection Improvements	05-10030		Road Systems	Intersection Impr	Intersection Improvements	C	80/20	30,617,867	1,187,500	4,750,000	-	1,050,000	4,200,000	-	1,050,000	4,200,000	-	1,050,000
881	**SOGR**	Statewide	Intersection Improvements	05-10030		Road Systems	Intersection Impr	Intersection Improvements	Program Funding	100% Other	3,600,000	-	-	600,000	-	-	600,000	-	-	600,000	-
882	**SOGR**	Statewide	Intersection Improvements	05-10030		Road Systems	Intersection Impr	Intersection Improvements	Program Funding	100% State	56,539,683	9,312,500	-	-	9,250,000	-	-	9,000,000	-	-	9,000,000
883			**Intersection Improvements Total**								**90,757,550**	**10,500,000**	**4,750,000**	**600,000**	**10,300,000**	**4,200,000**	**600,000**	**10,050,000**	**4,200,000**	**600,000**	**10,050,000**
884	**REQ**	Statewide	Engineering and Contingency	05-10188		Road Systems	Engineering & C	Engineering and Contingen	Program Funding	100% State	262,823,572	52,588,220			43,044,278			42,944,278			42,394,278
885			**Engineering and Contingency Total**								**262,823,572**	**52,588,220**	**-**	**-**	**43,044,278**	**-**	**-**	**42,944,278**	**-**	**-**	**42,394,278**
886	**REQ**	Statewide	Environmental Improvements	05-10029		Road Systems	Engineering & C	Environmental Improvemer	PE	80/20 TC	820,000		820,000								

	A	B	C	D	E	F	G	H	I	J	K	O	P	Q	U	V	W	AA	AB	AC	AG
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend
887	**REQ**	Statewide	Environmental Improvements	05-10029		Road Systems	Engineering & C	Environmental Improvemer	C	80/20 TC	2,300,000		1,000,000			1,300,000					
888	**REQ**	Statewide	Environmental Improvements	05-10029		Road Systems	Engineering & C	Environmental Improvemer	C	80/20	90,000	-	-	-	-	-	-	4,500	18,000	-	4,500
889	**REQ**	Statewide	Environmental Improvements	05-10029		Road Systems	Engineering & C	Environmental Improvemer	Planning	100% State	4,173,000	569,715	-	-	645,500	-	-	645,500	-	-	645,500
890			**Environmental Improvements Total**								**7,383,000**	**569,715**	**1,820,000**	-	**645,500**	**1,300,000**	-	**650,000**	**18,000**	-	**650,000**
891	**SOGR**	Statewide	Corridor Capacity Preservation	05-10001	T200512901	Road Systems	Other	Arterials	ROW	100% State	26,826,005	1,000,000			1,000,000			1,000,000			1,000,000
892			**Corridor Capacity Preservation Total**								**26,826,005**	**1,000,000**	-	-	**1,000,000**	-	-	**1,000,000**	-	-	**1,000,000**
893	**MGT**	Statewide	STIC Incentive Program	21-99999		Road Systems	Other	STIC Incentive Program	Other(MGMT)	80/20	750,000	25,000	100,000		25,000	100,000		25,000	100,000		25,000
894			**STIC Incentive Program Total**								**750,000**	**25,000**	**100,000**	-	**25,000**	**100,000**	-	**25,000**	**100,000**	-	**25,000**
895	**MGT**	Statewide	Delaware Climate Challenge	2023-00077	T202366302	Road Systems	Other	Contingencies	Other(MGMT)	80/20	390,000	78,000	312,000								
896			**Delaware Climate Challenge Total**								**390,000**	**78,000**	**312,000**	-	-	-	-	-	-	-	-
897	**MGT**	Statewide	Carbon Reduction Program	22-66300		Road Systems	Other	Carbon Reduction Program	PE	80/20 TC	350,000		350,000								
898	**MGT**	Statewide	Carbon Reduction Program	22-66300		Road Systems	Other	Carbon Reduction Program	C	80/20 TC	20,783,487		5,986,487			5,400,000			5,497,000		
899	**MGT**	Statewide	Carbon Reduction Program	22-66300		Road Systems	Other	Carbon Reduction Program	Program Funding	100% State	250,000	250,000									
900			**Carbon Reduction Program Total**								**21,383,487**	**250,000**	**6,336,487**	-	-	**5,400,000**	-	-	**5,497,000**	-	-
901	**SOGR**	Statewide	Electric Vehicle Program	22-66400		Road Systems	Other	Electric Vehicle Program	Planning	100% State	64,445	64,445									
902	**SOGR**	Statewide	Electric Vehicle Program	22-66400		Road Systems	Other	Electric Vehicle Program	PD	80/20 TC	359,896		359,896								
903	**SOGR**	Statewide	Electric Vehicle Program	22-66400		Road Systems	Other	Electric Vehicle Program	C	100% State	4,000,000	-			4,000,000						
904	**SOGR**	Statewide	Electric Vehicle Program	22-66400		Road Systems	Other	Electric Vehicle Program	C	80/20 TC	9,700,000		9,700,000								
905	**SOGR**	Statewide	Electric Vehicle Program	22-66400		Road Systems	Other	Electric Vehicle Program	Other(MGMT)	80/20 TC	6,800,000		-			3,500,000			3,300,000		
906			**Electric Vehicle Program Total**								**20,924,341**	**64,445**	**10,059,896**	-	**4,000,000**	**3,500,000**	-	-	**3,300,000**	-	-
907	**SOGR**	Statewide	Resiliency and Sustainability Program	22-66200		Road Systems	Other	Resiliency and Sustainabili	C	80/20 TC	25,759,199		10,459,199			6,100,000			6,100,000		
908	**SOGR**	Statewide	Resiliency and Sustainability Program	22-66200		Road Systems	Other	Resiliency and Sustainabili	Program Funding	100% State	17,136,853	6,000,000			6,000,000			4,330,075			
909			**Resiliency and Sustainability Program Total**								**42,896,052**	**6,000,000**	**10,459,199**	-	**6,000,000**	**6,100,000**	-	**4,330,075**	**6,100,000**	-	-
910	**MGT**	Statewide	Ranked Project Funding	2024-00094		Road Systems	Other	Ranked Projects	ROW	100% State	1,215,774							1,310			-
911	**MGT**	Statewide	Ranked Project Funding	2024-00094		Road Systems	Other	Ranked Projects	ROW	80/20 TC	2,078,856								400,000		
912	**MGT**	Statewide	Ranked Project Funding	2024-00094		Road Systems	Other	Ranked Projects	C	100% State	10,519,130							53,300			-
913	**MGT**	Statewide	Ranked Project Funding	2024-00094		Road Systems	Other	Ranked Projects	C	80/20 TC	25,129,600								260,000		
914			**Ranked Project Funding Total**								**38,943,360**	-	-	-	-	-	-	**54,610**	**660,000**	-	-
915	**DED**	Statewide	Education and Training	11-10304		Support Systems	Engineering & C	Education and Training	Other(MGMT)	100% FHWA	1,800,000	-	300,000	-	-	300,000	-	-	300,000	-	-
916			**Education and Training Total**								**1,800,000**	-	**300,000**	-	-	**300,000**	-	-	**300,000**	-	-
917	**DED**	Statewide	Aeronautics Planning	07-22611		Support Systems	Aeronautics	Aeronautics Planning	Program Funding	100% FAA	1,134,000	-	189,000	-	-	189,000	-	-	189,000	-	-
918	**DED**	Statewide	Aeronautics Planning	07-22611		Support Systems	Aeronautics	Aeronautics Planning	Program Funding	100% State	126,000	21,000	-	-	21,000	-	-	21,000	-	-	21,000
919			**Aeronautics Planning Total**								**1,260,000**	**21,000**	**189,000**	-	**21,000**	**189,000**	-	**21,000**	**189,000**	-	**21,000**
920	**DED**	Statewide	Aeronautics Program Development	07-22610		Support Systems	Aeronautics	Aeronautics	Program Funding	100% State	6,375,055	1,000,000	-	-	1,000,000	-	-	1,000,000	-	-	1,000,000
921			**Aeronautics Program Development Total**								**6,375,055**	**1,000,000**	-	-	**1,000,000**	-	-	**1,000,000**	-	-	**1,000,000**
922	**SOGR**	Statewide	Heavy Equipment Program	05-10185		Support Systems	Heavy Equipmen	Equipment	Program Funding	100% State	86,433,246	17,708,005	-	-	7,000,000	-	-	7,000,000	-	-	7,000,000
923			**Heavy Equipment Program Total**								**86,433,246**	**17,708,005**	-	-	**7,000,000**	-	-	**7,000,000**	-	-	**7,000,000**
924	**MGT**	Statewide	Federal Land Access Program	15-99300		Support Systems	Planning	Planning - Federal Lands	C	80/20	180,000	6,000	24,000		6,000	24,000		6,000	24,000		6,000
925			**Federal Land Access Program Total**								**180,000**	**6,000**	**24,000**	-	**6,000**	**24,000**	-	**6,000**	**24,000**	-	**6,000**
926	**DED**	Statewide	Local Transportation Assistance Program	07-22605		Support Systems	Planning	Planning - LTAP	Planning	100% FHWA	1,020,000	-	210,000	-	-	210,000	-	-	150,000	-	-
927	**DED**	Statewide	Local Transportation Assistance Program	07-22605		Support Systems	Planning	Planning - LTAP	Planning	100% State	1,020,000	210,000	-	-	210,000	-	-	150,000	-	-	150,000
928			**Local Transportation Assistance Program Total**								**2,040,000**	**210,000**	**210,000**	-	**210,000**	**210,000**	-	**150,000**	**150,000**	-	**150,000**
929	**DED**	Statewide	Metropolitan Planning Organization / FHWA/FTA	07-22603		Support Systems	Planning	Planning - MPO	Planning	80/20	21,417,821	740,600	2,962,400	-	753,073	3,012,292	-	697,473	2,789,891	-	697,473
930	**DED**	Statewide	Metropolitan Planning Organization / FHWA/FTA	07-22603		Support Systems	Planning	Planning - MPO	Other(MGMT)	100% State	40,000	40,000									
931			**Metropolitan Planning Organization / FHWA/FTA Total**								**21,457,821**	**780,600**	**2,962,400**	-	**753,073**	**3,012,292**	-	**697,473**	**2,789,891**	-	**697,473**
932	**SOGR**	Statewide	Development Coordination Program	2023-00117		Support Systems	Planning	Planning - Development Co	Program Funding	100% State	20,240,410	3,000,000	-	-	3,000,000	-	-	3,000,000	-	-	3,000,000
933			**Development Coordination Program Total**								**20,240,410**	**3,000,000**	-	-	**3,000,000**	-	-	**3,000,000**	-	-	**3,000,000**
934	**SOGR**	Statewide	Planning Program Development	07-22602		Support Systems	Planning	Planning - PD	Program Funding	100% State	18,000,000	3,000,000	-	-	3,000,000	-	-	2,000,000	-	-	2,000,000
935			**Planning Program Development Total**								**18,000,000**	**3,000,000**	-	-	**3,000,000**	-	-	**2,000,000**	-	-	**2,000,000**
936	**DNS**	Statewide	National Roadways Network Pilot	22-47867	T202369002	Support Systems	Planning	Planning	Other(MGMT)	100% FHWA	233,000		1,910								
937			**National Roadways Network Pilot Total**								**233,000**	-	**1,910**	-	-	-	-	-	-	-	-
938	**DED**	Statewide	Rural Technical Assistance Program	07-22606		Support Systems	Planning	RTAP	Other(MGMT)	100% FTA	525,918	-	87,653	-	-	87,653	-	-	87,653	-	-
939			**Rural Technical Assistance Program Total**								**525,918**	-	**87,653**	-	-	**87,653**	-	-	**87,653**	-	-
940	**DED**	Statewide	Statewide Planning & Research Program / FHWA/FTA	07-22608		Support Systems	Planning	Planning - SPR	Planning	80/20	11,513,017	1,118,210	4,472,841	-	-	-	-			-	
941	**DED**	Statewide	Statewide Planning & Research Program / FHWA/FTA	07-22608		Support Systems	Planning	Planning - SPR	Planning	80/20 TC	17,407,764					4,560,501			4,649,913		
942			**Statewide Planning & Research Program / FHWA/FTA Total**								**28,920,781**	**1,118,210**	**4,472,841**	-	-	**4,560,501**	-	-	**4,649,913**	-	-
943	**REQ**	Statewide	Truck Weigh Enforcement	14-22615		Support Systems	Planning	Planning - TWE	Program Funding	100% State	3,870,000	645,000	-	-	645,000	-	-	645,000	-	-	645,000
944			**Truck Weigh Enforcement Total**								**3,870,000**	**645,000**	-	-	**645,000**	-	-	**645,000**	-	-	**645,000**
945	**MGT**	Statewide	University Research Program	14-22616		Support Systems	Planning	Support - Other	Program Funding	100% State	1,500,000	250,000	-	-	250,000	-	-	250,000	-	-	250,000
946			**University Research Program Total**								**1,500,000**	**250,000**	-	-	**250,000**	-	-	**250,000**	-	-	**250,000**
947	**DED**	Statewide	Disadvantaged Business Enterprise Supportive Services Program	09-22100		Support Systems	Technology	DBE	Other(MGMT)	100% FHWA	267,780	-	44,630	-	-	44,630	-	-	44,630	-	-
948			**Disadvantaged Business Enterprise Supportive Services Program Total**								**267,780**	-	**44,630**	-	-	**44,630**	-	-	**44,630**	-	-
949	**SOGR**	Statewide	DMV Modernization Program	2023-00116		Support Systems	Technology	Support - Other	IT Development	100% State	1,000,000	250,000	-	-	750,000	-	-				
950			**DMV Modernization Program Total**								**1,000,000**	**250,000**	-	-	**750,000**	-	-	-	-	-	-
951	**DED**	Statewide	Mileage Based User Fee Phase V	2023-00002	T202369004	Support Systems	Other	Support - Other	Other(MGMT)	50% FHWA	4,870,000	-	4,485,497	-	-	-	-				
952	**DED**	Statewide	Mileage Based User Fee Phase V	2023-00002	T202369004	Support Systems	Other	Support - Other	PD	50/50 TC	1,750,000	-	1,614,836	-	-	-	-				
953			**Mileage Based User Fee Phase V Total**								**6,620,000**	-	**6,100,332**	-	-	-	-	-	-	-	-
954	**DED**	Statewide	Mileage Based User Fee Phase VI	2024-00298	T202469005	Support Systems	Other	Support - Other	Other(MGMT)	50% FHWA	4,703,485	66,667	1,501,161		66,667	1,501,161	-	66,666	1,501,163		
955	**DED**	Statewide	Mileage Based User Fee Phase VI	2024-00298	T202469005	Support Systems	Other	Support - Other	PD	50/50 TC	1,490,000		496,667		-	496,667	-		496,666		
956			**Mileage Based User Fee Phase VI Total**								**6,193,485**	**66,667**	**1,997,828**	-	**66,667**	**1,997,828**	-	**66,666**	**1,997,829**	-	-
957	**DED**	Statewide	ADCMS Grant - Connected Machinery	2024-00283	T202461002	Support Systems	Other	Support - Other	Other(MGMT)	100% Federal	3,952,000		2,766,400			1,185,600	-				
958	**DED**	Statewide	ADCMS Grant - Connected Machinery	2024-00283	T202461002	Support Systems	Other	Support - Other	Other(MGMT)	100% State	388,000	271,600			116,400		-				
959			**ADCMS Grant - Connected Machinery Total**								**4,340,000**	**271,600**	**2,766,400**	-	**116,400**	**1,185,600**	-	-	-	-	-
960	**SOGR**	Statewide	Information Technology Initiatives Program	09-12345		Support Systems	Technology	IT	Program Funding	100% State	92,000,000	18,000,000	-	-	16,000,000	-	-	10,000,000			10,000,000
961			**Information Technology Initiatives Program Total**								**92,000,000**	**18,000,000**	-	-	**16,000,000**	-	-	**10,000,000**	-	-	**10,000,000**
962	**DED**	Statewide	On the Job Training / Supportive Services	11-22190		Support Systems	Technology	OJT	Other(MGMT)	100% FHWA	600,000	-	100,000	-	-	100,000	-	-	100,000	-	-
963			**On the Job Training / Supportive Services Total**								**600,000**	-	**100,000**	-	-	**100,000**	-	-	**100,000**	-	-
964	**DED**	Statewide	Summer Transportation Institute Program	10-11101		Support Systems	Technology	STI	Other(MGMT)	100% FHWA	330,000	-	55,000	-	-	55,000	-	-	55,000	-	-
965	**DED**	Statewide	Summer Transportation Institute Program	10-11101		Support Systems	Technology	STI	Other(MGMT)	100% State	82,500	13,750	-	-	13,750	-	-	13,750	-	-	13,750
966			**Summer Transportation Institute Program Total**								**412,500**	**13,750**	**55,000**	-	**13,750**	**55,000**	-	**13,750**	**55,000**	-	**13,750**
967	**SOGR**	Statewide	DMV Toll Equipment Upgrade	16-99999		Support Systems	Transportation F	Support - Other	Program Funding	100% State	1,000,000	500,000	-	-	500,000	-	-				
968			**DMV Toll Equipment Upgrade Total**								**1,000,000**	**500,000**	-	-	**500,000**	-	-	-	-	-	-
969	**SOGR**	Statewide	Transportation Facilities - Administration	09-20145		Support Systems	Transportation F	Transportation Facilities - A	Program Funding	100% State	25,500,000	6,500,000	-	-	3,000,000	-	-	1,500,000	-	-	1,000,000
970			**Transportation Facilities - Administration Total**								**25,500,000**	**6,500,000**	-	-	**3,000,000**	-	-	**1,500,000**	-	-	**1,000,000**
971	**SOGR**	Statewide	Transportation Facilities - Operations	05-10067		Support Systems	Transportation F	Transportation Facilities	Program Funding	100% State	72,715,618	13,794,618	-	-	5,171,000	-	-	6,125,000	-	-	2,000,000
972	**SOGR**	Statewide	Transportation Facilities - Operations	05-10067		Support Systems	Transportation F	Transportation Facilities	C	100% Other	4,961,914			4,961,914							
973			**Transportation Facilities - Operations Total**								**77,677,532**	**13,794,618**	-	**4,961,914**	**5,171,000**	-	-	**6,125,000**	-	-	**2,000,000**
974	**MGT**	Statewide	Traffic Signal Revolving Fund Program	11-19001	T201209302	Support Systems	Transportation M	Traffic Signal Revolving Fu	Traffic	100% State	750,000	125,000	-	-	125,000	-	-	125,000	-	-	125,000
975			**Traffic Signal Revolving Fund Program Total**								**750,000**	**125,000**	-	-	**125,000**	-	-	**125,000**	-	-	**125,000**
976	**REQ**	Statewide	MUTCD Compliance Program	13-10046		Support Systems	Transportation M	MUTCD	Traffic	80/20	4,000,000			-			-			-	
977	**REQ**	Statewide	MUTCD Compliance Program	13-10046		Support Systems	Transportation M	MUTCD	Traffic	100% FHWA	9,249,024		2,482,741			2,000,000			2,000,000		
978			**MUTCD Compliance Program Total**								**13,249,024**	-	**2,482,741**	-	-	**2,000,000**	-	-	**2,000,000**	-	-
979	**MGT**	Statewide	Rideshare Program / Trip Mitigation	07-22612		Support Systems	Transportation M	Rideshare Program	Planning	80/20 Other	2,880,000		384,000	96,000		384,000	96,000		384,000	96,000	

	A	B	C	D	E	F	G	H	I	J	K	O	P	Q	U	V	W	AA	AB	AC	AG
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	Current Estimate	FY25 State Spend	FY25 Fed Spend	FY25 Other Spend	FY26 State Spend	FY26 Fed Spend	FY26 Other Spend	FY27 State Spend	FY27 Fed Spend	FY27 Other Spend	FY28 State Spend
980	MGT	Statewide	Rideshare Program / Trip Mitigation	07-22612		Support Systems	Transportation M	Rideshare Program	Planning	100% State	142,056	23,664			23,664			23,664			23,664
981			**Rideshare Program / Trip Mitigation Total**								**3,022,056**	**23,664**	**384,000**	**96,000**	**23,664**	**384,000**	**96,000**	**23,664**	**384,000**	**96,000**	**23,664**
982	MGT	Statewide	Transportation Management Improvements	05-10186		Support Systems	Transportation M	Transportation Management	C	80/20	12,297,639	1,809,528	7,238,111	-	435,000	1,740,000		215,000	860,000		
983	MGT	Statewide	Transportation Management Improvements	05-10186		Support Systems	Transportation M	Transportation Management	C	80/20 TC	29,500,000					5,900,000			5,900,000		
984	MGT	Statewide	Transportation Management Improvements	05-10186		Support Systems	Transportation M	Transportation Management	C	100% State	8,100,000	1,118,553			1,350,000			1,350,000			1,350,000
985			**Transportation Management Improvements Total**								**49,897,639**	**2,928,081**	**7,238,111**	**-**	**1,785,000**	**7,640,000**	**-**	**1,565,000**	**6,760,000**	**-**	**1,350,000**
986	SOGR	Statewide	Transit Facilities Minor Capital Program	18-90222		Transit Systems	Facilities	Transit Facilities Minor Ca	Program Funding	100% State	12,676,158	3,018,523	-	-	1,850,000	-	-	850,000	-	-	850,000
987	SOGR	Statewide	Transit Facilities Minor Capital Program	18-90222		Transit Systems	Facilities	Transit Facilities Minor Ca	C	80/20 FTA	568,720	113,744	454,976								
988			**Transit Facilities Minor Capital Program Total**								**13,244,878**	**3,132,267**	**454,976**	**-**	**1,850,000**	**-**	**-**	**850,000**	**-**	**-**	**850,000**
989	SOGR	Statewide	Transit Systems Equipment Program	18-70222		Transit Systems	Facilities	Transit Systems Program	Procurement	100% State	2,531,619	754,019	-	-	400,000	-	-	450,000	-	-	406,000
990			**Transit Systems Equipment Program Total**								**2,531,619**	**754,019**	**-**	**-**	**400,000**	**-**	**-**	**450,000**	**-**	**-**	**406,000**
991	DED	Statewide	Diamond State Rail Line Study	2024-00106	T202451501	Transit Systems	Rail	Transit - Other	PD	100% FRA	500,000		166,667			166,667			166,666		
992			**Diamond State Rail Line Study Total**								**500,000**	**-**	**166,667**	**-**	**-**	**166,667**	**-**	**-**	**166,666**	**-**	**-**
993	SOGR	Statewide	Automated/Dynamic Paratransit Scheduling	20-43315	T202150402	Transit Systems	Vehicles	Transit - Other	Procurement	100% State	1,239,593	559,808									
994	SOGR	Statewide	Automated/Dynamic Paratransit Scheduling	20-43315	T202150402	Transit Systems	Vehicles	Transit - Other	IT Development	80/20 TC FTA	5,975,000		1,290,498			2,603,706			1,409,515		
995			**Automated/Dynamic Paratransit Scheduling Total**								**7,214,593**	**559,808**	**1,290,498**	**-**	**-**	**2,603,706**	**-**	**-**	**1,409,515**	**-**	**-**
996	DED	Statewide	Job Access Reverse Commute (JARC) Program	08-70008		Transit Systems	Vehicles	JARC	Program Funding	100% FTA	2,045,556	-	340,926	-	-	340,926	-	-	340,926	-	-
997	DED	Statewide	Job Access Reverse Commute (JARC) Program	08-70008		Transit Systems	Vehicles	JARC	Program Funding	100% Other	2,045,556	-	-	340,926	-	-	340,926	-	-	340,926	-
998			**Job Access Reverse Commute (JARC) Program Total**								**4,091,112**	**-**	**340,926**	**340,926**	**-**	**340,926**	**340,926**	**-**	**340,926**	**340,926**	**-**
999	SOGR	Statewide	Maintenance Equipment and Tools (Transit) Program	05-02043		Transit Systems	Vehicles	Transit - Equipment and T	Procurement	100% State	1,238,000	238,000	-	-	200,000	-	-	200,000	-	-	200,000
1000			**Maintenance Equipment and Tools (Transit) Program Total**								**1,238,000**	**238,000**	**-**	**-**	**200,000**	**-**	**-**	**200,000**	**-**	**-**	**200,000**
1001	DED	Statewide	New Freedom Program Statewide 50/50	09-19005		Transit Systems	Vehicles	New Freedom	Planning	50% FTA	4,432,164	-	369,347	369,347	-	369,347	369,347	-	369,347	369,347	-
1002			**New Freedom Program Statewide 50/50 Total**								**4,432,164**	**-**	**369,347**	**369,347**	**-**	**369,347**	**369,347**	**-**	**369,347**	**369,347**	**-**
1003	MGT	Statewide	Transit Vehicle Replacement 5310 Program - Statewide	11-53101		Transit Systems	Vehicles	5310 Program	Procurement	80/20 FTA	1,549,050	309,810	1,239,240	-						-	
1004	MGT	Statewide	Transit Vehicle Replacement 5310 Program - Statewide	11-53101		Transit Systems	Vehicles	5310 Program	Procurement	80/20 TC FTA	2,866,220					573,245			573,245		
1005	MGT	Statewide	Transit Vehicle Replacement 5310 Program - Statewide	11-53101		Transit Systems	Vehicles	5310 Program	Procurement	100% State	4,641,464	-	-	-	-	-	-	-	-	-	-
1006			**Transit Vehicle Replacement 5310 Program - Statewide Total**								**9,056,734**	**309,810**	**1,239,240**	**-**	**-**	**573,245**	**-**	**-**	**573,245**	**-**	**-**
1007	SOGR	Statewide	Farebox Modernization	21-43413	T202250405	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	5,039,849		2,442,885			2,534,249					
1008			**Farebox Modernization Total**								**5,039,849**	**-**	**2,442,885**	**-**	**-**	**2,534,249**	**-**	**-**	**-**	**-**	**-**
1009	SOGR	Statewide	Transit Systems Statewide Support Vehicles	18-60222		Transit Systems	Vehicles	Transit Vehicles - Support	Procurement	100% State	3,271,034	943,474			-			-			-
1010			**Transit Systems Statewide Support Vehicles Total**								**3,271,034**	**943,474**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
1011	SOGR	Statewide	Community Transportation Program	05-10050		Grants & Allocations	Community Tran	Community Transportation	Program Funding	100% State	110,521,427	21,680,000			17,680,000			17,680,000			17,680,000
1012			**Community Transportation Program Total**								**110,521,427**	**21,680,000**	**-**	**-**	**17,680,000**	**-**	**-**	**17,680,000**	**-**	**-**	**17,680,000**
1013	SOGR	Statewide	Subdivision Street Pavement Management Fund	23-88811		Grants & Allocations	Community Tran	Subdivision Street Paving	Program Funding	100% State	90,605,981	10,762,423		31,843,558	10,000,000			10,000,000			10,000,000
1014			**Subdivision Street Pavement Management Fund Total**								**90,605,981**	**10,762,423**	**-**	**31,843,558**	**10,000,000**	**-**	**-**	**10,000,000**	**-**	**-**	**10,000,000**
1015	SOGR	Statewide	Municipal Street Aid	10-12219		Grants & Allocations	Municipal Streets	Municipal Street Aid	Program Funding	100% State	36,000,000	6,000,000			6,000,000			6,000,000			6,000,000
1016			**Municipal Street Aid Total**								**36,000,000**	**6,000,000**	**-**	**-**	**6,000,000**	**-**	**-**	**6,000,000**	**-**	**-**	**6,000,000**
1017	SOGR	Statewide	Transportation Infrastructure Investment Fund	19-88812		Grants & Allocations	Other	Transportation Infrastructu	Program Funding	100% State	64,540,137	5,000,000			5,000,000			7,000,000			7,540,137
1018			**Transportation Infrastructure Investment Fund Total**								**64,540,137**	**5,000,000**	**-**	**-**	**5,000,000**	**-**	**-**	**7,000,000**	**-**	**-**	**7,540,137**
1019			**Statewide Total**								**3,239,723,287**	**332,758,933**	**209,916,077**	**40,596,748**	**247,944,185**	**197,561,211**	**2,907,693**	**230,289,686**	**208,217,602**	**2,782,693**	**199,945,312**
1020			**Grand Total**								**6,792,423,001**	**449,971,091**	**688,675,254**	**66,633,141**	**282,026,797**	**494,672,048**	**9,563,473**	**272,314,662**	**379,113,289**	**13,969,722**	**225,028,962**
1021																					

	A	B	C	D	E	F	G	H	I	J	AH	AI	AM	AN	AO	AS	AT	AU
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
2	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	PE	80/20			-			-		
3	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	PE	100% State								
4	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	ROW	100% State								
5	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	CE	50/50 TC								
6	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	C	50/50								
7	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	C	50/50 TC								
8	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	Traffic	50/50 TC								
9	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	Utilities	50/50 TC								
10	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	Contingency	50/50 TC								
11	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	Environmental	50/50 TC								
12	**32 CM/GC**	New Castle	I-95 and SR896 Interchange	14-51515	T201609002	Road Systems	Expressways	Ranked Projects	Rail Road	50/50 TC								
13			**I-95 and SR896 Interchange Total**								-	-	-	-	-	-	-	-
14	**85**	New Castle	I-295 Northbound from SR141 to US 13	19-10001	T202109101	Road Systems	Expressways	Ranked Projects	PE	100% State			-			-		
15	**85**	New Castle	I-295 Northbound from SR141 to US 13	19-10001	T202109101	Road Systems	Expressways	Ranked Projects	CE	80/20 TC			-	-		-	-	
16	**85**	New Castle	I-295 Northbound from SR141 to US 13	19-10001	T202109101	Road Systems	Expressways	Ranked Projects	C	80/20 TC			-	-		-	-	
17	**85**	New Castle	I-295 Northbound from SR141 to US 13	19-10001	T202109101	Road Systems	Expressways	Ranked Projects	Traffic	80/20 TC			-	-		-	-	
18	**85**	New Castle	I-295 Northbound from SR141 to US 13	19-10001	T202109101	Road Systems	Expressways	Ranked Projects	Contingency	80/20 TC			-	-		-	-	
19			**I-295 Northbound from SR141 to US 13 Total**								-	-	-	-	-	-	-	-
20	**38**	New Castle	SR 1 Widening, Road A to US40	20-03067	T202011001	Road Systems	Expressways	Ranked Projects	PE	80/20	2,160,000							
21	**38**	New Castle	SR 1 Widening, Road A to US40	20-03067	T202011001	Road Systems	Expressways	Ranked Projects	ROW	80/20 TC								
22			**SR 1 Widening, Road A to US40 Total**								**2,160,000**	-	-	-	-	-	-	-
23	**38**	New Castle	SR1 at Tybouts Corner	20-67082	T202111001	Road Systems	Expressways	Ranked Projects	PE	80/20								
24	**38**	New Castle	SR1 at Tybouts Corner	20-67082	T202111001	Road Systems	Expressways	Ranked Projects	ROW	80/20 TC								
25			**SR1 at Tybouts Corner Total**								-	-	-	-	-	-	-	-
26	**38**	New Castle	Bear Road and Reybold Drive Intersection Improvements	2024-00067	T202411001	Road Systems	Expressways	Ranked Projects	PE	80/20								
27	**38**	New Castle	Bear Road and Reybold Drive Intersection Improvements	2024-00067	T202411001	Road Systems	Expressways	Ranked Projects	ROW	80/20 TC								
28	**38**	New Castle	Bear Road and Reybold Drive Intersection Improvements	2024-00067	T202411001	Road Systems	Expressways	Ranked Projects	C	80/20 TC								
29			**Bear Road and Reybold Drive Intersection Improvements Total**								-	-	-	-	-	-	-	-
30	**SOGR**	New Castle	SR1 and US 13 Southbound Merge	22-56789	T202311001	Road Systems	Expressways	SR 1 Widening	CE	80/20 TC								
31	**SOGR**	New Castle	SR1 and US 13 Southbound Merge	22-56789	T202311001	Road Systems	Expressways	SR 1 Widening	Traffic	80/20 TC								
32			**SR1 and US 13 Southbound Merge Total**								-	-	-	-	-	-	-	-
33	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	PD	100% State								
34	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	PE	80/20								
35	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	PE	100% State								
36	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	ROW	100% FHWA								
37	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	ROW	100% Other TR								
38	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	ROW	100% State								
39	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	ROW	100% State GARVEE								
40	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	ROW	100% TIFIA								
41	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	CE	100% Other TR								
42	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	CE	100% State GARVEE								
43	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	CE	100% TIFIA								
44	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	CE	100% State								
45	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	C	100% Other TR								
46	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	C	100% State GARVEE								
47	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	C	100% TIFIA								
48	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	C	100% Other								
49	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Traffic	100% Other TR								
50	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Traffic	100% State GARVEE								
51	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Traffic	100% TIFIA								
52	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Utilities	100% Other TR								
53	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Utilities	100% State								
54	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Utilities	100% State GARVEE								
55	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Utilities	100% TIFIA								
56	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Contingency	100% Other TR								
57	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Contingency	100% TIFIA								
58	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Rail Road	100% Other TR								
59	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Rail Road	100% TIFIA								
60	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Maintenance	100% Other TR								
61	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Maintenance	100% TIFIA								
62	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Audit	80/20 TC								
63	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Audit	100% State								
64	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Audit	100% Other TR								
65	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Audit	100% State GARVEE								
66	**CON**	New Castle	US 301, Maryland State Line to SR 1	04-00934	T200511301	Road Systems	Expressways	US 301, Maryland State Li	Audit	100% TIFIA								
67			**US 301, Maryland State Line to SR 1 Total**								-	-	-	-	-	-	-	-
68	**3**	New Castle	S. College Ave. Gateway	21-20012	T202311501	Road Systems	Arterials	Ranked Projects	PE	100% State								
69	**3**	New Castle	S. College Ave. Gateway	21-20012	T202311501	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC				600,000				
70	**3**	New Castle	S. College Ave. Gateway	21-20012	T202311501	Road Systems	Arterials	Ranked Projects	C	80/20 TC	-						3,500,000	
71			**S. College Ave. Gateway Total**								-	-	-	**600,000**	-	-	**3,500,000**	-
72	**65**	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Aver	04-00186	T200410301	Road Systems	Arterials	Ranked Projects	PD	100% State								
73	**65**	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Aver	04-00186	T200410301	Road Systems	Arterials	Ranked Projects	PE	80/20								
74	**65**	New Castle	SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Aver	04-00186	T200410301	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC								
75			**SR 4, Christina Parkway from SR 2, Elkton Road to SR 896, South College Avenue, Newark Total**								-	-	-	-	-	-	-	-
76	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	PE	80/20 TC								
77	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	ROW	80/20								
78	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	CE	80/20 TC								
79	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	C	100% Other								
80	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	C	80/20 TC								
81	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	Traffic	80/20 TC								
82	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	Utilities	80/20 TC								
83	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	Utilities	80/20								
84	**8**	New Castle	SR299, SR 1 to Catherine Street	10-00011	T201012001	Road Systems	Arterials	Ranked Projects	Contingency	80/20 TC								
85			**SR299, SR 1 to Catherine Street Total**								-	-	-	-	-	-	-	-
86	**17**	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	T202212903	Road Systems	Arterials	Ranked Projects	PE	80/20	800,000		293,939	1,175,755				
87	**17**	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	T202212903	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC								
88	**17**	New Castle	SR9, New Castle Ave, Landers Lane to A Street	19-10006	T202212903	Road Systems	Arterials	Ranked Projects	C	80/20 TC	14,000,000							
89			**SR9, New Castle Ave, Landers Lane to A Street Total**								**14,800,000**	-	**293,939**	**1,175,755**	-	-	-	-
90	**5**	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	T201601102	Road Systems	Arterials	Ranked Projects	PE	80/20								
91	**5**	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	T201601102	Road Systems	Arterials	Ranked Projects	C	100% Other								
92	**5**	New Castle	US13, US40 to Memorial Drive Pedestrian Improvements	14-31313	T201601102	Road Systems	Arterials	Ranked Projects	Rail Road	80/20								
93			**US13, US40 to Memorial Drive Pedestrian Improvements Total**								-	-	-	-	-	-	-	-
94	5	New Castle	US13 Median Lighting - Llangollen Blvd to I-495	19-33002	T201901103	Road Systems	Arterials	Ranked Projects	Traffic	80/20								

	A	B	C	D	E	F	G	H	I	J	AH	AI	AM	AN	AO	AS	AT	AU
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
95			**US13 Median Lighting - Llangollen Blvd to I-495 Total**								-	-	-	-	-	-	-	-
96	5	New Castle	US13 Median Treatments - US40 to I-495	19-33003	T201901104	Road Systems	Arterials	Ranked Projects	CE	100% FHWA								
97	5	New Castle	US13 Median Treatments - US40 to I-495	19-33003	T201901104	Road Systems	Arterials	Ranked Projects	C	100% FHWA								
98	5	New Castle	US13 Median Treatments - US40 to I-495	19-33003	T201901104	Road Systems	Arterials	Ranked Projects	Traffic	100% FHWA								
99	5	New Castle	US13 Median Treatments - US40 to I-495	19-33003	T201901104	Road Systems	Arterials	Ranked Projects	Contingency	100% FHWA								
100			**US13 Median Treatments - US40 to I-495 Total**								-	-	-	-	-	-	-	-
101	5	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden I	19-33001	T201901102	Road Systems	Arterials	Ranked Projects	ROW	80/20								
102			**US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon/Boulden Blvd Total**								-	-	-	-	-	-	-	-
103	5	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden I	2025-00029	T202501103	Road Systems	Arterials	Ranked Projects	C	80/20 TC								
104	5	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden I	2025-00029	T202501103	Road Systems	Arterials	Ranked Projects	Traffic	80/20 TC								
105			**US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd – CMAQ Total**								-	-	-	-	-	-	-	-
106	5	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden I	2025-00030	T202501104	Road Systems	Arterials	Ranked Projects	CE	80/20 TC	546,000							
107	5	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden I	2025-00030	T202501104	Road Systems	Arterials	Ranked Projects	C	80/20 TC								
108	5	New Castle	US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden I	2025-00030	T202501104	Road Systems	Arterials	Ranked Projects	Contingency	80/20 TC	2,492,492							
109			**US13 Paving and Pedestrian Improvements - Llangollen Blvd to Bacon-Boulden Blvd – Non-CMAQ Total**								**3,038,492**	-	-	-	-	-	-	-
110	**94**	New Castle	US13, Duck Creek to SR1	16-13131	T202012401	Road Systems	Arterials	Ranked Projects	PE	100% State								
111	**94**	New Castle	US13, Duck Creek to SR1	16-13131	T202012401	Road Systems	Arterials	Ranked Projects	ROW	100% State			425,000			325,000		
112			**US13, Duck Creek to SR1 Total**								-	-	**425,000**	-	-	**325,000**	-	-
113	**57**	New Castle	US13: I-495 to PA Line	21-20015		Road Systems	Arterials	Ranked Projects	PE	100% State								
114			**US13: I-495 to PA Line Total**								-	-	-	-	-	-	-	-
115	**SOGR**	New Castle	US 13 Southbound BBRT Lane	22-22222	T202201102	Road Systems	Arterials	Transit - Other	PE	80/20 TC FTA								
116	**SOGR**	New Castle	US 13 Southbound BBRT Lane	22-22222	T202201102	Road Systems	Arterials	Transit - Other	ROW	80/20 TC FTA								
117	**SOGR**	New Castle	US 13 Southbound BBRT Lane	22-22222	T202201102	Road Systems	Arterials	Transit - Other	C	80/20 TC FTA								
118			**US 13 Southbound BBRT Lane Total**								-	-	-	-	-	-	-	-
119	**64**	New Castle	4th Street, Walnut Street to Adams Street	04-00172	T202001103	Road Systems	Arterials	Ranked Projects	PE	100% State								
120	**64**	New Castle	4th Street, Walnut Street to Adams Street	04-00172	T202001103	Road Systems	Arterials	Ranked Projects	ROW	100% State								
121	**64**	New Castle	4th Street, Walnut Street to Adams Street	04-00172	T202001103	Road Systems	Arterials	Ranked Projects	C	80/20 TC								
122			**4th Street, Walnut Street to Adams Street Total**								-	-	-	-	-	-	-	-
123	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	PE	80/20								
124	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	PE	70/30 FTA								
125	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	PE	100% State								
126	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	CE	70/30								
127	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	C	70/30								
128	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	Traffic	70/30								
129	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	Contingency	70/30								
130	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	Procurement	100% State								
131	**30**	New Castle	Wilmington Transit Corridors Improvement	17-00173	T201701901	Road Systems	Arterials	Ranked Projects	Procurement	70/30								
132			**Wilmington Transit Corridors Improvement Total**								-	-	-	-	-	-	-	-
133	**54**	New Castle	Walnut Street, 3rd Street to 16th Street	04-00166	T200401101	Road Systems	Arterials	Ranked Projects	PE	100% State								
134	**54**	New Castle	Walnut Street, 3rd Street to 16th Street	04-00166	T200401101	Road Systems	Arterials	Ranked Projects	ROW	100% State								
135	**54**	New Castle	Walnut Street, 3rd Street to 16th Street	04-00166	T200401101	Road Systems	Arterials	Ranked Projects	C	80/20 TC	-		-	-		-	-	
136			**Walnut Street, 3rd Street to 16th Street Total**								-	-	-	-	-	-	-	-
137	**95**	New Castle	SR 9, River Road Area Improvements, Flood Remediation	05-93939	T200503403	Road Systems	Arterials	Ranked Projects	PD	100% State								
138	**95**	New Castle	SR 9, River Road Area Improvements, Flood Remediation	05-93939	T200503403	Road Systems	Arterials	Ranked Projects	PE	100% State								
139	**95**	New Castle	SR 9, River Road Area Improvements, Flood Remediation	05-93939	T200503403	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC				500,000				
140			**SR 9, River Road Area Improvements, Flood Remediation Total**								-	-	-	**500,000**	-	-	-	-
141	**51**	New Castle	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	T201200105	Road Systems	Arterials	Ranked Projects	PE	90/10								
142	**51**	New Castle	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	T201200105	Road Systems	Arterials	Ranked Projects	PE	90/10 TC	200,000							
143	**51**	New Castle	HSIP NCC, Old Baltimore Pike and Salem Church Road	11-26348	T201200105	Road Systems	Arterials	Ranked Projects	ROW	90/10 TC								
144			**HSIP NCC, Old Baltimore Pike and Salem Church Road Total**								**200,000**	-	-	-	-	-	-	-
145	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	T201611601	Road Systems	Arterials	Ranked Projects	PE	80/20								
146	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	T201611601	Road Systems	Arterials	Ranked Projects	ROW	80/20								
147	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	T201611601	Road Systems	Arterials	Ranked Projects	CE	80/20 TC								
148	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	T201611601	Road Systems	Arterials	Ranked Projects	C	80/20 TC								
149	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	T201611601	Road Systems	Arterials	Ranked Projects	Traffic	80/20 TC								
150	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	T201611601	Road Systems	Arterials	Ranked Projects	Utilities	80/20								
151	**21**	New Castle	SR 2 / Red Mill Road Intersection Improvements	04-00137	T201611601	Road Systems	Arterials	Ranked Projects	Contingency	80/20 TC								
152			**SR 2 / Red Mill Road Intersection Improvements Total**								-	-	-	-	-	-	-	-
153	**16**	New Castle	SR4, Harmony Road Intersection Improvements	18-04116	T202111601	Road Systems	Arterials	Ranked Projects	PE	100% State								
154	**16**	New Castle	SR4, Harmony Road Intersection Improvements	18-04116	T202111601	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC								
155			**SR4, Harmony Road Intersection Improvements Total**								-	-	-	-	-	-	-	-
156	**58**	New Castle	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Spl	04-00136	T200011101	Road Systems	Arterials	Ranked Projects	PD	100% State								
157	**58**	New Castle	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Spl	04-00136	T200011101	Road Systems	Arterials	Ranked Projects	PE	100% State								
158	**58**	New Castle	SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Spl	04-00136	T200011101	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC								
159			**SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split Total**								-	-	-	-	-	-	-	-
160	**39**	New Castle	US 40 & SR 896 Improvements	10-10099	T201611901	Road Systems	Arterials	Ranked Projects	PE	80/20								
161	**39**	New Castle	US 40 & SR 896 Improvements	10-10099	T201611901	Road Systems	Arterials	Ranked Projects	PE	100% State								
162	**39**	New Castle	US 40 & SR 896 Improvements	10-10099	T201611901	Road Systems	Arterials	Ranked Projects	ROW	100% State								
163	**39**	New Castle	US 40 & SR 896 Improvements	10-10099	T201611901	Road Systems	Arterials	Ranked Projects	C	80/20 TC	-			5,000,000			25,000,000	
164			**US 40 & SR 896 Improvements Total**								-	-	-	**5,000,000**	-	-	**25,000,000**	-
165	**1**	New Castle	US 40, Salem Church Road to Walther Road	04-00144	T201611902	Road Systems	Arterials	Ranked Projects	PE	80/20								
166	**1**	New Castle	US 40, Salem Church Road to Walther Road	04-00144	T201611902	Road Systems	Arterials	Ranked Projects	ROW	100% State								
167	**1**	New Castle	US 40, Salem Church Road to Walther Road	04-00144	T201611902	Road Systems	Arterials	Ranked Projects	C	80/20 TC	7,500,000							
168	**1**	New Castle	US 40, Salem Church Road to Walther Road	04-00144	T201611902	Road Systems	Arterials	Ranked Projects	Utilities	80/20 TC								
169			**US 40, Salem Church Road to Walther Road Total**								**7,500,000**	-	-	-	-	-	-	-
170	**33**	New Castle	US 40 (Pulaski Hwy) and SR 7 (Bear Christiana Rd) Intersection Improvements	20-20003	T202304101	Road Systems	Arterials	Ranked Projects	PE	80/20 TC	600,000			300,000				
171			**US 40 (Pulaski Hwy) and SR 7 (Bear Christiana Rd) Intersection Improvements Total**								**600,000**	-	-	**300,000**	-	-	-	-
172	**DED**	New Castle	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay	21-00220	T202201101	Road Systems	Bicycle/Pedestria	Contingencies	PE	100% Other	-							
173	**DED**	New Castle	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay	21-00220	T202201101	Road Systems	Bicycle/Pedestria	Contingencies	ROW	100% Other	-							
174	**DED**	New Castle	Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay	21-00220	T202201101	Road Systems	Bicycle/Pedestria	Contingencies	C	100% Other	-							
175			**Edgemoor Rd Bicycle and Pedestrian Improvements, Governor Printz Blvd to Hay Rd Total**								-	-	-	-	-	-	-	-
176	**97**	New Castle	Port Area Truck Parking Facility Near Wilmington	23-20001		Road Systems	Freight	Ranked Projects	PE	100% State	-							
177			**Port Area Truck Parking Facility Near Wilmington Total**								-	-	-	-	-	-	-	-
178	**DED**	New Castle	Sears Boulevard Extension	22-23456	T202209902	Road Systems	Local	Bond Bill Pre-Approved	ROW	100% Other	-							
179			**Sears Boulevard Extension Total**								-	-	-	-	-	-	-	-
180	**103**	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	T202004103	Road Systems	Local	Ranked Projects	PE	100% State								
181	**103**	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	T202004103	Road Systems	Local	Ranked Projects	ROW	100% State								
182	**103**	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	T202004103	Road Systems	Local	Ranked Projects	CE	80/20	-							
183	**103**	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	T202004103	Road Systems	Local	Ranked Projects	C	80/20	-							
184	**103**	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	T202004103	Road Systems	Local	Ranked Projects	Traffic	80/20	-							
185	**103**	New Castle	Denny Road and Lexington Parkway Intersection Improvements	18-01119	T202004103	Road Systems	Local	Ranked Projects	Contingency	80/20	-							
186			**Denny Road and Lexington Parkway Intersection Improvements Total**								-	-	-	-	-	-	-	-
187	**86**	New Castle	Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area)	21-20013		Road Systems	Local	Ranked Projects	PE	100% State								

	A	B	C	D	E	F	G	H	I	J	AH	AI	AM	AN	AO	AS	AT	AU
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
188			**Maryland Ave. and Monroe St. (Maryland Ave./Monroe St./MLK Area) Total**								-	-	-	-	-	-	-	-
189	**44**	New Castle	12th Street Connector	21-20011	T202401103	Road Systems	Local	Ranked Projects	PE	100% State								
190			**12th Street Connector Total**								-	-	-	-	-	-	-	-
191	**49**	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	T200712002	Road Systems	Local	Ranked Projects	PE	100% State								
192	**49**	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	T200712002	Road Systems	Local	Ranked Projects	ROW	80/20 TC								
193	**49**	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	T200712002	Road Systems	Local	Ranked Projects	C	80/20 TC	2,000,000			8,000,000			8,000,000	
194	**49**	New Castle	N15, Boyds Corner Road, Cedar Lane Road to US 13	07-00406	T200712002	Road Systems	Local	Ranked Projects	Utilities	100% State								
195			**N15, Boyds Corner Road, Cedar Lane Road to US 13 Total**								**2,000,000**	-	-	**8,000,000**	-	-	**8,000,000**	-
196	**102**	New Castle	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	T200712006	Road Systems	Local	Ranked Projects	PE	100% State								
197	**102**	New Castle	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	T200712006	Road Systems	Local	Ranked Projects	ROW	100% State								
198	**102**	New Castle	N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	07-00403	T200712006	Road Systems	Local	Ranked Projects	C	80/20 TC	2,000,000							
199			**N412, Lorewood Grove Road, Jamison Corner Rd to SR 1 Total**								**2,000,000**	-	-	-	-	-	-	-
200	**80**	New Castle	Garasches Lane, Wilmington	11-00999	T201212101	Road Systems	Local	Ranked Projects	PD	80/20								
201	**80**	New Castle	Garasches Lane, Wilmington	11-00999	T201212101	Road Systems	Local	Ranked Projects	PE	80/20								
202			**Garasches Lane, Wilmington Total**								-	-	-	-	-	-	-	-
203	**80**	New Castle	A Street Shared Use Path, Wilmington	19-71763	T201912101	Road Systems	Local	Ranked Projects	ROW	100% State								
204	**80**	New Castle	A Street Shared Use Path, Wilmington	19-71763	T201912101	Road Systems	Local	Ranked Projects	CE	80/20								
205	**80**	New Castle	A Street Shared Use Path, Wilmington	19-71763	T201912101	Road Systems	Local	Ranked Projects	C	80/20								
206	**80**	New Castle	A Street Shared Use Path, Wilmington	19-71763	T201912101	Road Systems	Local	Ranked Projects	Traffic	80/20								
207	**80**	New Castle	A Street Shared Use Path, Wilmington	19-71763	T201912101	Road Systems	Local	Ranked Projects	Contingency	80/20								
208			**A Street Shared Use Path, Wilmington Total**								-	-	-	-	-	-	-	-
209	**80**	New Castle	Shared Use Path, S. Church St to S. Walnut St, Wilmington	22-12101	T202212101	Road Systems	Local	Ranked Projects	ROW	100% State								
210	**80**	New Castle	Shared Use Path, S. Church St to S. Walnut St, Wilmington	22-12101	T202212101	Road Systems	Local	Ranked Projects	C	80/20								
211			**Shared Use Path, S. Church St to S. Walnut St, Wilmington Total**								-	-	-	-	-	-	-	-
212	**67**	New Castle	Southbridge Local Street Network	20-20006	T202400704	Road Systems	Local	Ranked Projects	PE	100% State								
213	**67**	New Castle	Southbridge Local Street Network	20-20006	T202400704	Road Systems	Local	Ranked Projects	ROW	100% State								
214	**67**	New Castle	Southbridge Local Street Network	20-20006	T202400704	Road Systems	Local	Ranked Projects	C	100% State			2,500,000			2,500,000		
215			**Southbridge Local Street Network Total**								-	-	**2,500,000**	-	-	**2,500,000**	-	-
216	**41**	New Castle	Old Capitol Trail, Newport Road to Stanton Road	18-02116	T202104102	Road Systems	Collectors	Ranked Projects	PE	100% State								
217	**41**	New Castle	Old Capitol Trail, Newport Road to Stanton Road	18-02116	T202104102	Road Systems	Collectors	Ranked Projects	ROW	80/20 TC								
218	**41**	New Castle	Old Capitol Trail, Newport Road to Stanton Road	18-02116	T202104102	Road Systems	Collectors	Ranked Projects	C	80/20 TC								
219			**Old Capitol Trail, Newport Road to Stanton Road Total**								-	-	-	-	-	-	-	-
220	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	PE	100% State								
221	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	PE	80/20								
222	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	ROW	100% State								
223	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	ROW	80/20 TC								
224	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	CE	80/20								
225	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	C	80/20								
226	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	Traffic	80/20								
227	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	Utilities	80/20								
228	**42**	New Castle	SR 72, McCoy Road to SR 71	04-00160	T200601102	Road Systems	Collectors	Ranked Projects	Contingency	80/20								
229			**SR 72, McCoy Road to SR 71 Total**								-	-	-	-	-	-	-	-
230	**89**	New Castle	SR 896 and Bethel Church Rd Interchange	08-03016	T200911305	Road Systems	Collectors	Ranked Projects	PE	80/20 TC								
231	**89**	New Castle	SR 896 and Bethel Church Rd Interchange	08-03016	T200911305	Road Systems	Collectors	Ranked Projects	ROW	100% State								
232			**SR 896 and Bethel Church Rd Interchange Total**								-	-	-	-	-	-	-	-
233	**12**	New Castle	Glasgow Avenue, SR 896 to US 40	20-20002	T202211901	Road Systems	Collectors	Ranked Projects	PE	100% State								
234	**12**	New Castle	Glasgow Avenue, SR 896 to US 40	20-20002	T202211901	Road Systems	Collectors	Ranked Projects	ROW	80/20 TC	750,000							
235	**12**	New Castle	Glasgow Avenue, SR 896 to US 40	20-20002	T202211901	Road Systems	Collectors	Ranked Projects	C	80/20 TC				6,000,000				
236			**Glasgow Avenue, SR 896 to US 40 Total**								**750,000**	-	-	**6,000,000**	-	-	-	-
237	**98**	New Castle	Possum Park Road and Old Possum Park Road Intersection Improvements	09-00108	T200904109	Road Systems	Collectors	Ranked Projects	PE	100% State								
238	**98**	New Castle	Possum Park Road and Old Possum Park Road Intersection Improvements	09-00108	T200904109	Road Systems	Collectors	Ranked Projects	ROW	100% State								
239			**Possum Park Road and Old Possum Park Road Intersection Improvements Total**								-	-	-	-	-	-	-	-
240	**DED**	New Castle	Reconnecting Communities, I-95 Cap	2024-00250	T202409904	Road Systems	Other	I-95, Wilmington Viaduct r	PE	80/20								
241			**Reconnecting Communities, I-95 Cap Total**								-	-	-	-	-	-	-	-
242	**MGT**	New Castle	Tweed's Mill Parking Garage	2024-00249	T202509901	Road Systems	Other	Miscellaneous Projects	ROW	100% Other								
243			**Tweed's Mill Parking Garage Total**								-	-	-	-	-	-	-	-
244	**SOGR**	New Castle	South Wilmington Infrastructure Improvements	20-00002		Road Systems	Other	SWII	Program Funding	100% Other								
245			**South Wilmington Infrastructure Improvements Total**								-	-	-	-	-	-	-	-
246	**CM/GC**	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	T201407404	Road Systems	Bridge	Wilmington Viaduct Rehab	PE	80/20								
247	**CM/GC**	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	T201407404	Road Systems	Bridge	Wilmington Viaduct Rehab	CE	100% State GARVEE								
248	**CM/GC**	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	T201407404	Road Systems	Bridge	Wilmington Viaduct Rehab	C	100% State GARVEE								
249	**CM/GC**	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	T201407404	Road Systems	Bridge	Wilmington Viaduct Rehab	Traffic	100% State GARVEE								
250	**CM/GC**	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	T201407404	Road Systems	Bridge	Wilmington Viaduct Rehab	Contingency	100% State GARVEE								
251	**CM/GC**	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	T201407404	Road Systems	Bridge	Wilmington Viaduct Rehab	Environmental	100% State GARVEE								
252	**CM/GC**	New Castle	Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge	14-01056	T201407404	Road Systems	Bridge	Wilmington Viaduct Rehab	Rail Road	80/20								
253			**Rehabilitation of I-95 from I-495 to North of Brandywine River Bridge Total**								-	-	-	-	-	-	-	-
254	**DNS**	New Castle	Advanced Traffic Mitigation for I-95 Viaduct and Brandywine River Bridge	17-50014	T201704105	Road Systems	Bridge	Wilmington Viaduct Rehab	Traffic	90/10								
255			**Advanced Traffic Mitigation for I-95 Viaduct and Brandywine River Bridge Total**								-	-	-	-	-	-	-	-
256	**DNS**	New Castle	Cantilever and Overhead Sign Structures, I-95	19-07002	T201907002	Road Systems	Bridge	Wilmington Viaduct Rehab	PE	100% State								
257	**DNS**	New Castle	Cantilever and Overhead Sign Structures, I-95	19-07002	T201907002	Road Systems	Bridge	Wilmington Viaduct Rehab	CE	90/10								
258	**DNS**	New Castle	Cantilever and Overhead Sign Structures, I-95	19-07002	T201907002	Road Systems	Bridge	Wilmington Viaduct Rehab	C	90/10								
259	**DNS**	New Castle	Cantilever and Overhead Sign Structures, I-95	19-07002	T201907002	Road Systems	Bridge	Wilmington Viaduct Rehab	Traffic	100% State								
260	**DNS**	New Castle	Cantilever and Overhead Sign Structures, I-95	19-07002	T201907002	Road Systems	Bridge	Wilmington Viaduct Rehab	Contingency	90/10								
261			**Cantilever and Overhead Sign Structures, I-95 Total**								-	-	-	-	-	-	-	-
262	**DNS**	New Castle	Rehabilitation of I-95, 2nd Street On-Ramp Improvements	19-07402	T201907402	Road Systems	Bridge	Wilmington Viaduct Rehab	CE	90/10								
263	**DNS**	New Castle	Rehabilitation of I-95, 2nd Street On-Ramp Improvements	19-07402	T201907402	Road Systems	Bridge	Wilmington Viaduct Rehab	C	90/10								
264	**DNS**	New Castle	Rehabilitation of I-95, 2nd Street On-Ramp Improvements	19-07402	T201907402	Road Systems	Bridge	Wilmington Viaduct Rehab	Traffic	90/10								
265	**DNS**	New Castle	Rehabilitation of I-95, 2nd Street On-Ramp Improvements	19-07402	T201907402	Road Systems	Bridge	Wilmington Viaduct Rehab	Contingency	90/10								
266	**DNS**	New Castle	Rehabilitation of I-95, 2nd Street On-Ramp Improvements	19-07402	T201907402	Road Systems	Bridge	Wilmington Viaduct Rehab	Environmental	90/10								
267			**Rehabilitation of I-95, 2nd Street On-Ramp Improvements Total**								-	-	-	-	-	-	-	-
268	**DNS**	New Castle	Rehabilitation of I-95, Bearing Replacements	19-07404	T201907404	Road Systems	Bridge	Wilmington Viaduct Rehab	CE	90/10								
269	**DNS**	New Castle	Rehabilitation of I-95, Bearing Replacements	19-07404	T201907404	Road Systems	Bridge	Wilmington Viaduct Rehab	C	90/10								
270	**DNS**	New Castle	Rehabilitation of I-95, Bearing Replacements	19-07404	T201907404	Road Systems	Bridge	Wilmington Viaduct Rehab	Contingency	90/10								
271			**Rehabilitation of I-95, Bearing Replacements Total**								-	-	-	-	-	-	-	-
272	**CM/GC**	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	T201907403	Road Systems	Bridge	Wilmington Viaduct Rehab	PE	100% State GARVEE								
273	**CM/GC**	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	T201907403	Road Systems	Bridge	Wilmington Viaduct Rehab	CE	80/20 TC								
274	**CM/GC**	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	T201907403	Road Systems	Bridge	Wilmington Viaduct Rehab	C	100% State								
275	**CM/GC**	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	T201907403	Road Systems	Bridge	Wilmington Viaduct Rehab	C	100% State GARVEE								
276	**CM/GC**	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	T201907403	Road Systems	Bridge	Wilmington Viaduct Rehab	C	80/20 TC								
277	**CM/GC**	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	T201907403	Road Systems	Bridge	Wilmington Viaduct Rehab	Traffic	80/20 TC								
278	**CM/GC**	New Castle	Rehabilitation of I-95, Viaduct Substructure Repairs	19-07403	T201907403	Road Systems	Bridge	Wilmington Viaduct Rehab	Contingency	80/20 TC								
279			**Rehabilitation of I-95, Viaduct Substructure Repairs Total**								-	-	-	-	-	-	-	-
280	**DNS**	New Castle	Rehabilitation of I-95, Early Work Package #1	20-07404	T202007404	Road Systems	Bridge	Wilmington Viaduct Rehab	CE	90/10								

	A	B	C	D	E	F	G	H	I	J	AH	AI	AM	AN	AO	AS	AT	AU
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
281	DNS	New Castle	Rehabilitation of I-95, Early Work Package #1	20-07404	T202007404	Road Systems	Bridge	Wilmington Viaduct Rehab	C	90/10								
282	DNS	New Castle	Rehabilitation of I-95, Early Work Package #1	20-07404	T202007404	Road Systems	Bridge	Wilmington Viaduct Rehab	Contingency	90/10								
283			**Rehabilitation of I-95, Early Work Package #1 Total**								-	-	-	-	-	-	-	-
284	DNS	New Castle	Rehabilitation of I-95, Early Work Package #2	20-07405	T202007405	Road Systems	Bridge	Wilmington Viaduct Rehab	C	90/10								
285	DNS	New Castle	Rehabilitation of I-95, Early Work Package #2	20-07405	T202007405	Road Systems	Bridge	Wilmington Viaduct Rehab	Traffic	90/10								
286	DNS	New Castle	Rehabilitation of I-95, Early Work Package #2	20-07405	T202007405	Road Systems	Bridge	Wilmington Viaduct Rehab	Contingency	90/10								
287			**Rehabilitation of I-95, Early Work Package #2 Total**								-	-	-	-	-	-	-	-
288	DNS	New Castle	Rehabilitation of I-95, Early Work Package #3	20-07406	T202007406	Road Systems	Bridge	Wilmington Viaduct Rehab	C	90/10								
289			**Rehabilitation of I-95, Early Work Package #3 Total**								-	-	-	-	-	-	-	-
290	On Going	New Castle	Rehabilitation of I-95, GARVEE Debt Service	21-01056	T202107410	Road Systems	Bridge	Wilmington Viaduct Rehab	C	90/10 TC	18,292,875	-		18,221,625			18,208,625	
291			**Rehabilitation of I-95, GARVEE Debt Service Total**								**18,292,875**	-	-	**18,221,625**	-	-	**18,208,625**	-
292	71	New Castle	Bunker Hill Road at Sand Hill Drive/Merrimac Avenue Intersection Improvement	2024-00122	FY25 COT	Road Systems	Collectors	Ranked Projects	PE	100% Other-TID		500,000						
293			**Bunker Hill Road at Sand Hill Drive/Merrimac Avenue Intersection Improvements Total**								-	**500,000**	-	-	-	-	-	-
294	63	New Castle	Governor Printz Boulevard Road Diet between US 13 at Philadelphia Pike and Ea	2024-00124	FY25 COT	Road Systems	Arterials	Ranked Projects	PD	100% State			500,000					
295			**Governor Printz Boulevard Road Diet between US 13 at Philadelphia Pike and East 35th St. Total**								-	-	**500,000**	-	-	-	-	-
296	7	New Castle	Hares Corner (US 13 and SR 273) Grade Separated Intersection	2024-00123	FY25 COT	Road Systems	Arterials	Ranked Projects	PD	80/20 TC	1,500,000							
297			**Hares Corner (US 13 and SR 273) Grade Separated Intersection Total**								**1,500,000**	-	-	-	-	-	-	-
298	69	New Castle	St. Annes Church Road at SR 71 Intersection Improvements	2024-00125	FY25 COT	Road Systems	Arterials	Ranked Projects	PE	100% Other-TID		500,000			500,000			
299			**St. Annes Church Road at SR 71 Intersection Improvements Total**								-	**500,000**	-	-	**500,000**	-	-	-
300	2	New Castle	US 40 between US 13 and MD Line Multimodal Improvements	2024-00126	FY25 COT	Road Systems	Arterials	Ranked Projects	PD	100% State								
301			**US 40 between US 13 and MD Line Multimodal Improvements Total**								-	-	-	-	-	-	-	-
302	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	T201953104	Transit Systems	Facilities	Transit - Other	PE	80/20 FTA								
303	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	T201953104	Transit Systems	Facilities	Transit - Other	CE	80/20 FTA								
304	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	T201953104	Transit Systems	Facilities	Transit - Other	C	80/20 FTA								
305	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	T201953104	Transit Systems	Facilities	Transit - Other	Contingency	80/20 FTA								
306	SOGR	New Castle	Mid County Maintenance Facility Expansion	19-10518	T201953104	Transit Systems	Facilities	Transit - Other	Maintenance	80/20 FTA								
307			**Mid County Maintenance Facility Expansion Total**								-	-	-	-	-	-	-	-
308	SOGR	New Castle	Mid-County Driver Training Facility	2023-00191	T202453102	Transit Systems	Facilities	Transit - Other	PE	80/20 FTA								
309			**Mid-County Driver Training Facility Total**								-	-	-	-	-	-	-	-
310	74	New Castle	Churchman's Crossing Fairplay Station Parking Expansion	09-12109	T202053101	Transit Systems	Facilities	Ranked Projects	PE	80/20 FTA								
311	74	New Castle	Churchman's Crossing Fairplay Station Parking Expansion	09-12109	T202053101	Transit Systems	Facilities	Ranked Projects	Utilities	100% State								
312			**Churchman's Crossing Fairplay Station Parking Expansion Total**								-	-	-	-	-	-	-	-
313	74	New Castle	Churchman's Crossing Temporary Parking Lot	2023-00187	T202453110	Transit Systems	Facilities	Ranked Projects	C	80/20 FTA								
314			**Churchman's Crossing Temporary Parking Lot Total**								-	-	-	-	-	-	-	-
315	DED	New Castle	Connecting Route 9 Corridor Communities	2023-00145	T202350501	Transit Systems	Planning	Transit - Other	Planning	90/10 FTA								
316			**Connecting Route 9 Corridor Communities Total**								-	-	-	-	-	-	-	-
317	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	PE	80/20 FTA								
318	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	PE	100% Other								
319	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	ROW	100% State								
320	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	CE	55/45 FTA								
321	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	CE	54/46 FTA								
322	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	C	54/46 FTA								
323	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	C	55/45 FTA								
324	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	C	67% FTA								
325	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	C	33% State								
326	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	C	100% State								
327	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Traffic	55/45 FTA								
328	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Traffic	54/46 FTA								
329	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Utilities	55/45 FTA								
330	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Utilities	54/46 FTA								
331	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Contingency	54/46 FTA								
332	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Contingency	100% State								
333	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Contingency	100% Other								
334	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Environmental	100% State								
335	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Rail Road	54/46 FTA								
336	104	New Castle	Claymont Regional Transportation Center	10-12144	T201651201	Transit Systems	Rail	Ranked Projects	Rail Road	55/45 FTA								
337			**Claymont Regional Transportation Center Total**								-	-	-	-	-	-	-	-
338	SOGR	New Castle	Claymont Rail Station Decommissioning	2023-00192	T202453101	Transit Systems	Rail	Transit - Other	PE	100% State								
339			**Claymont Rail Station Decommissioning Total**								-	-	-	-	-	-	-	-
340	SOGR	New Castle	Beech St Maintenance Building	16-51362	T201753108	Transit Systems	Facilities	Transit - Other	PE	80/20 FTA								
341	SOGR	New Castle	Beech St Maintenance Building	16-51362	T201753108	Transit Systems	Facilities	Transit - Other	CE	80/20 FTA								
342	SOGR	New Castle	Beech St Maintenance Building	16-51362	T201753108	Transit Systems	Facilities	Transit - Other	C	80/20 FTA								
343			**Beech St Maintenance Building Total**								-	-	-	-	-	-	-	-
344	CON	New Castle	Wilmington DTC Maintenance Building	23-00001	T202453111	Transit Systems	Facilities	Transit - Other	PE	80/20 TC FTA	-							
345			**Wilmington DTC Maintenance Building Total**								-	-	-	-	-	-	-	-
346	37	New Castle	Newark Regional Transportation Center, Planning and Design	11-00272	T201251601	Transit Systems	Rail	Ranked Projects	PE	80/20 FTA								
347	37	New Castle	Newark Regional Transportation Center, Planning and Design	11-00272	T201251601	Transit Systems	Rail	Ranked Projects	PE	100% State								
348	37	New Castle	Newark Regional Transportation Center, Planning and Design	11-00272	T201251601	Transit Systems	Rail	Ranked Projects	Program Funding	100% FTA								
349	37	New Castle	Newark Regional Transportation Center, Planning and Design	11-00272	T201251601	Transit Systems	Rail	Ranked Projects	Program Funding	100% State								
350			**Newark Regional Transportation Center, Planning and Design Total**								-	-	-	-	-	-	-	-
351	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	ROW	80/20 FTA								
352	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	ROW	100% FTA								
353	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	ROW	100% State								
354	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	CE	48% FTA								
355	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	CE	43% FTA								
356	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	CE	100% Other								
357	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	CE	100% State								
358	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	C	43% FTA								
359	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	Traffic	43% FTA								
360	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	Traffic	100% State								
361	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	Utilities	43% FTA								
362	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	Utilities	100% State								
363	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	Contingency	80/20 FTA								
364	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	Contingency	100% Other								
365	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	Contingency	43% FTA								
366	37	New Castle	Newark Regional Transportation Center, Parking Lot & Access Rd	13-98520	T201451603	Transit Systems	Rail	Ranked Projects	Contingency	100% State								
367			**Newark Regional Transportation Center, Parking Lot & Access Rd Total**								-	-	-	-	-	-	-	-
368	REQ	New Castle	Northeast Corridor Allocation Policy	15-16309	T201651601	Transit Systems	Rail	Transit - Other	C	100% State			4,028,400			4,028,400		
369			**Northeast Corridor Allocation Policy Total**								-	-	**4,028,400**	-	-	**4,028,400**	-	-
370	SOGR	New Castle	Preventive Maintenance - New Castle County	07-30222		Transit Systems	Vehicles	Preventive Maintenance - N	Procurement	80% FTA	8,950,000	2,237,500		8,950,000	2,237,500		8,950,000	2,237,500
371			**Preventive Maintenance - New Castle County Total**								**8,950,000**	**2,237,500**	-	**8,950,000**	**2,237,500**	-	**8,950,000**	**2,237,500**
372	SOGR	New Castle	Transit Vehicle Replacement (3) Fixed Route Cutaway Buses NCC FY22	14-11020	T202250304	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 FTA								
373			**Transit Vehicle Replacement (3) Fixed Route Cutaway Buses NCC FY22 Total**								-	-	-	-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	AH	AI	AM	AN	AO	AS	AT	AU
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
374	**SOGR**	New Castle	Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC	22-11022	T202250309	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 FTA								
375			**Transit Vehicle Replacement (6) Electric Buses and Charging Infrastructure NCC (80/20) Total**								-	-	-	-	-	-	-	-
376	**SOGR**	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, N	23-11020	T202350304	Transit Systems	Vehicles	Transit - Other	Procurement	85/15 FTA								
377			**Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (85/15) Total**								-	-	-	-	-	-	-	-
378	**SOGR**	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, N	23-11021	T202350305	Transit Systems	Vehicles	Transit - Other	Procurement	90/10 FTA								
379			**Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (90/10) Total**								-	-	-	-	-	-	-	-
380	**SOGR**	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, N	23-11022	T202350306	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 FTA								
381			**Transit Vehicle Replacement, Hydrogen Buses (4) and Charging Infrastructure, NCC (80/20) Total**								-	-	-	-	-	-	-	-
382	**SOGR**	New Castle	Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses, NCC, FY24	2023-00176	T202450305	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA								
383			**Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses, NCC, FY24 Total**								-	-	-	-	-	-	-	-
384	**SOGR**	New Castle	Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Buses, NCC, FY24	2023-00177	T202450304	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA								
385			**Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Buses, NCC, FY24 Total**								-	-	-	-	-	-	-	-
386	**SOGR**	New Castle	Transit Vehicle Replacement (1) 45' Fixed Route Bus, NCC, FY25	2023-00178	T202450306	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA								
387			**Transit Vehicle Replacement (1) 45' Fixed Route Bus, NCC, FY25 Total**								-	-	-	-	-	-	-	-
388	**SOGR**	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4), NCC (85-15), FY23 Award	2024-00022	T202550303	Transit Systems	Vehicles	Transit - Other	Procurement	85% FTA								
389	**SOGR**	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4), NCC (85-15), FY23 Award	2024-00022	T202550303	Transit Systems	Vehicles	Transit - Other	Procurement	15% State								
390			**Transit Vehicle Replacement, Hydrogen Buses (4), NCC (85-15), FY23 Award Total**								-	-	-	-	-	-	-	-
391	**SOGR**	New Castle	Transit Vehicle Replacement, Hydrogen Buses (4), NCC (80-20), FY23 Award	2024-00024	T202550304	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 FTA								
392			**Transit Vehicle Replacement, Hydrogen Buses (4), NCC (80-20), FY23 Award Total**								-	-	-	-	-	-	-	-
393	**SOGR**	New Castle	Transit Vehicle Replacement (1) 45' Fixed Route Bus NCC FY26	2024-00099		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA								
394			**Transit Vehicle Replacement (1) 45' Fixed Route Bus NCC FY26 Total**								-	-	-	-	-	-	-	-
395	**SOGR**	New Castle	Transit Vehicle Replacement (7) 29' Low Floor Fixed Route Buses NCC FY27	2024-00098		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA								
396			**Transit Vehicle Replacement (7) 29' Low Floor Fixed Route Buses NCC FY27 Total**								-	-	-	-	-	-	-	-
397	**SOGR**	New Castle	Transit Vehicle Replacement (10) 40' Low Floor Buses NCC FY28	2024-00112		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	6,175,000							
398			**Transit Vehicle Replacement (10) 40' Low Floor Buses NCC FY28 Total**								**6,175,000**	-	-	-	-	-	-	-
399	**SOGR**	New Castle	Transit Vehicle Replacement (2) 45' Fixed Route Buses NCC FY29	2024-00113		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA				1,814,000				
400			**Transit Vehicle Replacement (2) 45' Fixed Route Buses NCC FY29 Total**								-	-	-	**1,814,000**	-	-	-	-
401	**SOGR**	New Castle	Transit Vehicle Replacment (13) 40' Low Floor Buses NCC FY29	2024-00114		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA				8,189,090				
402			**Transit Vehicle Replacment (13) 40' Low Floor Buses NCC FY29 Total**								-	-	-	**8,189,090**	-	-	-	-
403	**SOGR**	New Castle	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29	2024-00115		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA				317,080				
404			**Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Bus NCC FY29 Total**								-	-	-	**317,080**	-	-	-	-
405	**SOGR**	New Castle	Transit Vehicle Replacement Paratransit Buses NCC Program	07-22425		Transit Systems	Vehicles	Transit Vehicles - Paratran	Procurement	80/20 FTA	-							
406	**SOGR**	New Castle	Transit Vehicle Replacement Paratransit Buses NCC Program	07-22425		Transit Systems	Vehicles	Transit Vehicles - Paratran	Procurement	80/20 TC FTA	-			3,321,760			2,698,930	
407			**Transit Vehicle Replacement Paratransit Buses NCC Program Total**								-	-	-	**3,321,760**	-	-	**2,698,930**	-
408		**New Castle Total**									**67,966,367**	**3,237,500**	**7,747,339**	**62,389,310**	**2,737,500**	**6,853,400**	**66,357,555**	**2,237,500**
409	**75**	Kent	Canterbury Road - SR 12 to US 13	20-34033	T202004202	Road Systems	Arterials	Ranked Projects	PE	100% State			450,000			450,000		
410			**Canterbury Road - SR 12 to US 13 Total**								-	-	**450,000**	-	-	**450,000**	-	-
411	**23**	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	T201500202	Road Systems	Arterials	Ranked Projects	PE	80/20								
412	**23**	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	T201500202	Road Systems	Arterials	Ranked Projects	ROW	100% State								
413	**23**	Kent	HEP, KC, US13, Lochmeath Way to Puncheon Run Connector	14-00013	T201500202	Road Systems	Arterials	Ranked Projects	C	80/20 TC	2,000,000			25,000,000		-	25,000,000	
414			**HEP, KC, US13, Lochmeath Way to Puncheon Run Connector Total**								**2,000,000**	-	-	**25,000,000**	-	-	**25,000,000**	-
415	**24**	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	T201800201	Road Systems	Arterials	Ranked Projects	PE	100% State								
416	**24**	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	T201800201	Road Systems	Arterials	Ranked Projects	ROW	80/20								
417	**24**	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	T201800201	Road Systems	Arterials	Ranked Projects	C	49% TIFIA RPI			2,450,000	-		9,800,000	-	
418	**24**	Kent	HEP KC, US13 Walnut Shade Rd. to Lochmeath Way	15-00013	T201800201	Road Systems	Arterials	Ranked Projects	C	31% FHWA/20% State	-		1,000,000	1,550,000		4,000,000	6,200,000	
419			**HEP KC, US13 Walnut Shade Rd. to Lochmeath Way Total**								-	-	**3,450,000**	**1,550,000**	-	**13,800,000**	**6,200,000**	-
420	**18**	Kent	Walnut Shade Road, US13 to Peachtree Run Road	14-00030	T201800801	Road Systems	Collectors	Ranked Projects	PE	100% State								
421	**18**	Kent	Walnut Shade Road, US13 to Peachtree Run Road	14-00030	T201800801	Road Systems	Collectors	Ranked Projects	ROW	80/20								
422			**Walnut Shade Road, US13 to Peachtree Run Road Total**								-	-	-	-	-	-	-	-
423	**46**	Kent	Brenford Road (US13 to DE 42: Lynnbury Woods Road)	23-20002		Road Systems	Collectors	Ranked Projects	PE	80/20 TC	750,000							
424			**Brenford Road (US13 to DE 42: Lynnbury Woods Road) Total**								**750,000**	-	-	-	-	-	-	-
425	**79**	Kent	College Road, Kenton Road to McKee Road	19-10004	T202311701	Road Systems	Collectors	Ranked Projects	PE	100% State								
426			**College Road, Kenton Road to McKee Road Total**								-	-	-	-	-	-	-	-
427	**77**	Kent	Duck Creek Parkway (Bassett St. To Main St.)	21-20001		Road Systems	Collectors	Ranked Projects	PE	100% State								
428			**Duck Creek Parkway (Bassett St. To Main St.) Total**								-	-	-	-	-	-	-	-
429	**14**	Kent	East Camden Bypass	14-00193	T201709503	Road Systems	Collectors	Ranked Projects	PE	100% State								
430	**14**	Kent	East Camden Bypass	14-00193	T201709503	Road Systems	Collectors	Ranked Projects	ROW	100% State								
431	**14**	Kent	East Camden Bypass	14-00193	T201709503	Road Systems	Collectors	Ranked Projects	CE	80/20 TC	-		-	-		-	-	
432	**14**	Kent	East Camden Bypass	14-00193	T201709503	Road Systems	Collectors	Ranked Projects	C	80/20 TC	-		-	-		-	-	
433	**14**	Kent	East Camden Bypass	14-00193	T201709503	Road Systems	Collectors	Ranked Projects	C	100% Other								
434	**14**	Kent	East Camden Bypass	14-00193	T201709503	Road Systems	Collectors	Ranked Projects	Traffic	80/20 TC	-		-	-		-	-	
435	**14**	Kent	East Camden Bypass	14-00193	T201709503	Road Systems	Collectors	Ranked Projects	Utilities	80/20 TC	-		-	-		-	-	
436	**14**	Kent	East Camden Bypass	14-00193	T201709503	Road Systems	Collectors	Ranked Projects	Contingency	80/20 TC	-		-	-		-	-	
437			**East Camden Bypass Total**								-	-	-	-	-	-	-	-
438	**4**	Kent	West Camden Bypass	14-00029	T201709502	Road Systems	Collectors	Ranked Projects	PE	80/20								
439	**4**	Kent	West Camden Bypass	14-00029	T201709502	Road Systems	Collectors	Ranked Projects	ROW	100% State								
440	**4**	Kent	West Camden Bypass	14-00029	T201709502	Road Systems	Collectors	Ranked Projects	C	80/20 TC								
441			**West Camden Bypass Total**								-	-	-	-	-	-	-	-
442	**99**	Kent	Garrison Oak Connector Road (SR 1 via White Oak Road)	23-20004	T202509502	Road Systems	Collectors	Ranked Projects	PE	80/20 TC								
443			**Garrison Oak Connector Road (SR 1 via White Oak Road) Total**								-	-	-	-	-	-	-	-
444	**78**	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road	18-00031	T202004201	Road Systems	Collectors	Ranked Projects	PE	100% State								
445	**78**	Kent	Irish Hill Road, Fox Chase Road to McGinnis Pond Road	18-00031	T202004201	Road Systems	Collectors	Ranked Projects	ROW	100% State								
446			**Irish Hill Road, Fox Chase Road to McGinnis Pond Road Total**								-	-	-	-	-	-	-	-
447	**60**	Kent	Irish Hill Road Upgrade (US 13 to Glen Forest Road)	23-20003		Road Systems	Collectors	Ranked Projects	PE	80/20 TC	-			1,125,000			1,125,000	
448			**Irish Hill Road Upgrade (US 13 to Glen Forest Road) Total**								-	-	-	**1,125,000**	-	-	**1,125,000**	-
449	**66**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	T201604501	Road Systems	Collectors	Ranked Projects	PE	80/20								
450	**66**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	T201604501	Road Systems	Collectors	Ranked Projects	ROW	80/20								
451	**66**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	T201604501	Road Systems	Collectors	Ranked Projects	CE	80/20								
452	**66**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	T201604501	Road Systems	Collectors	Ranked Projects	C	80/20								
453	**66**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	T201604501	Road Systems	Collectors	Ranked Projects	Traffic	80/20								
454	**66**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	T201604501	Road Systems	Collectors	Ranked Projects	Utilities	80/20								
455	**66**	Kent	K104, Kenton Rd. SR8 to Chestnut Grove Rd.	14-00106	T201604501	Road Systems	Collectors	Ranked Projects	Contingency	80/20								
456			**K104, Kenton Rd. SR8 to Chestnut Grove Rd. Total**								-	-	-	-	-	-	-	-
457	**66**	Kent	Interim Improvements at Kenton Road and Greentree Drive	21-01106	T202104501	Road Systems	Collectors	Ranked Projects	Traffic	80/20								
458			**Interim Improvements at Kenton Road and Greentree Drive Total**								-	-	-	-	-	-	-	-
459	**27**	Kent	NE Front Street Rehoboth Blvd to SR 1	18-00014	T202101201	Road Systems	Collectors	Ranked Projects	PE	100% State								
460	**27**	Kent	NE Front Street Rehoboth Blvd to SR 1	18-00014	T202101201	Road Systems	Collectors	Ranked Projects	ROW	100% State								
461			**NE Front Street Rehoboth Blvd to SR 1 Total**								-	-	-	-	-	-	-	-
462	**82**	Kent	North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenwood Ave.)	21-20002		Road Systems	Collectors	Ranked Projects	PE	100% State								
463			**North Main St. Smyrna - Shoulders (Duck Creek Parkway to Glenwood Ave.) Total**								-	-	-	-	-	-	-	-
464	**72**	Kent	Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.)	21-20003		Road Systems	Collectors	Ranked Projects	PE	100% State			375,000			375,000		
465			**Peachtree Run Rd. (Voshells Mill Rd. to Irish Hill Rd.) Total**								-	-	**375,000**	-	-	**375,000**	-	-
466	**68**	Kent	West Street, New Burton Road to North Street	14-00190		Road Systems	Collectors	Ranked Projects	PE	100% State								
467			**West Street, New Burton Road to North Street Total**								-	-	-	-	-	-	-	-
468	**25**	Kent	Banning Street and Clarence Street between Forrest Street and W. North St. Impr	2024-00127	FY25 COT	Road Systems	Local	Ranked Projects	PD	100% State								

	A	B	C	D	E	F	G	H	I	J	AH	AI	AM	AN	AO	AS	AT	AU
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
469			**Banning Street and Clarence Street between Forrest Street and W. North St. Improvements Total**								-	-	-	-	-	-	-	-
470	**11**	Kent	US 13 at White Oak Road Intersection Improvements	2024-00128	FY25 COT	Road Systems	Arterials	Ranked Projects	PD	100% State								
471			**US 13 at White Oak Road Intersection Improvements Total**								-	-	-	-	-	-	-	-
472	**SOGR**	Kent	Dover Bus Canopy Solar Panels	21-90820	T202153104	Transit Systems	Facilities	Transit - Other	PE	80/20 FTA								
473	**SOGR**	Kent	Dover Bus Canopy Solar Panels	21-90820	T202153104	Transit Systems	Facilities	Transit - Other	CE	80/20 FTA								
474	**SOGR**	Kent	Dover Bus Canopy Solar Panels	21-90820	T202153104	Transit Systems	Facilities	Transit - Other	C	80/20 FTA								
475	**SOGR**	Kent	Dover Bus Canopy Solar Panels	21-90820	T202153104	Transit Systems	Facilities	Transit - Other	Contingency	80/20 FTA								
476			**Dover Bus Canopy Solar Panels Total**								-	-	-	-	-	-	-	-
477	**SOGR**	Kent	Preventive Maintenance - Kent County	07-30223		Transit Systems	Vehicles	Preventive Maintenance - K	Procurement	80/20 FTA	1,345,400	336,350		1,345,400	336,350		1,345,400	336,350
478			**Preventive Maintenance - Kent County Total**								**1,345,400**	**336,350**	-	**1,345,400**	**336,350**	-	**1,345,400**	**336,350**
479	**SOGR**	Kent	Kent County Operating Assistance, FY25	2025-00034	T202550602	Transit Systems	Vehicles	Transit Admin	PD	50/50 FTA								
480			**Kent County Operating Assistance, FY25 Total**								-	-	-	-	-	-	-	-
481	**SOGR**	Kent	Transit Vehicle Replacement (1) 45' Fixed Route Bus, KC, FY25	2023-00179	T202450307	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA								
482			**Transit Vehicle Replacement (1) 45' Fixed Route Bus, KC, FY25 Total**								-	-	-	-	-	-	-	-
483	**SOGR**	Kent	Transit Vehicle Replacement (1) 45' Fixed Route Bus KC FY26	2024-00097		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA								
484			**Transit Vehicle Replacement (1) 45' Fixed Route Bus KC FY26 Total**								-	-	-	-	-	-	-	-
485	**SOGR**	Kent	Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27	2024-00096		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA								
486			**Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses KC FY27 Total**								-	-	-	-	-	-	-	-
487	**SOGR**	Kent	Transit Vehicle Replacement (4) 25' Low Floor Cutaway Buses KC FY28	2024-00116		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA	1,243,452							
488			**Transit Vehicle Replacement (4) 25' Low Floor Cutaway Buses KC FY28 Total**								**1,243,452**	-	-	-	-	-	-	-
489	**SOGR**	Kent	Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Buses KC FY29	2024-00117		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA				951,240				
490			**Transit Vehicle Replacement (3) 25' Fixed Route Cutaway Buses KC FY29 Total**								-	-	-	**951,240**	-	-	-	-
491	**SOGR**	Kent	Transit Vehicle Replacement (2) 45' Fixed Route Buses KC FY29	2024-00118		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA				1,814,000				
492			**Transit Vehicle Replacement (2) 45' Fixed Route Buses KC FY29 Total**								-	-	-	**1,814,000**	-	-	-	-
493	**SOGR**	Kent	Transit Vehicle Replacement Paratransit Buses KC Program	07-22405		Transit Systems	Vehicles	Transit Vehicles - Paratran	Procurement	80/20 FTA			-	-				
494	**SOGR**	Kent	Transit Vehicle Replacement Paratransit Buses KC Program	07-22405		Transit Systems	Vehicles	Transit Vehicles - Paratran	Procurement	80/20 TC FTA	3,114,150		-	-			2,698,930	
495			**Transit Vehicle Replacement Paratransit Buses KC Program Total**								**3,114,150**	-	-	-	-	-	**2,698,930**	-
496		**Kent Total**									**8,453,002**	**336,350**	**4,275,000**	**31,785,640**	**336,350**	**14,625,000**	**36,369,330**	**336,350**
497	**22**	Sussex	Dewey Beach Pedestrian and ADA Improvements, SR 1 from Anchors Way to Ba	21-20006	T202401301	Road Systems	Arterials	Ranked Projects	PE	100% State								
498			**Dewey Beach Pedestrian and ADA Improvements, SR 1 from Anchors Way to Bayard Ave. Total**								-	-	-	-	-	-	-	-
499	**22**	Sussex	Dewey Beach Pedestrian Improvements (SR 1 from Anchors Way to Bayard Ave	2024-00149	T202401303	Road Systems	Arterials	Ranked Projects	C	100% FHWA								
500			**Dewey Beach Pedestrian Improvements (SR 1 from Anchors Way to Bayard Ave.) Total**								-	-	-	-	-	-	-	-
501	**34**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	T201500301	Road Systems	Arterials	Ranked Projects	PE	80/20 TC								
502	**34**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	T201500301	Road Systems	Arterials	Ranked Projects	ROW	100% State								
503	**34**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	T201500301	Road Systems	Arterials	Ranked Projects	CE	80/20 TC								
504	**34**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	T201500301	Road Systems	Arterials	Ranked Projects	C	80/20 TC								
505	**34**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	T201500301	Road Systems	Arterials	Ranked Projects	Traffic	80/20 TC								
506	**34**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	T201500301	Road Systems	Arterials	Ranked Projects	Utilities	80/20 TC								
507	**34**	Sussex	HEP SC, SR 1 and SR 16 Grade Separated Intersection	14-00044	T201500301	Road Systems	Arterials	Ranked Projects	Contingency	80/20 TC								
508			**HEP SC, SR 1 and SR 16 Grade Separated Intersection Total**								-	-	-	-	-	-	-	-
509	**50**	Sussex	North Millsboro Bypass , US 113 to SR24	14-00503	T201912701	Road Systems	Arterials	Ranked Projects	PE	80/20								
510	**50**	Sussex	North Millsboro Bypass , US 113 to SR24	14-00503	T201912701	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC								
511	**50**	Sussex	North Millsboro Bypass , US 113 to SR24	14-00503	T201912701	Road Systems	Arterials	Ranked Projects	ROW	100% State								
512			**North Millsboro Bypass , US 113 to SR24 Total**								-	-	-	-	-	-	-	-
513	**50**	Sussex	US 113 at SR 20 Grade Separated Intersection	21-00504	T202112702	Road Systems	Arterials	Ranked Projects	CE	80/20 TC								
514	**50**	Sussex	US 113 at SR 20 Grade Separated Intersection	21-00504	T202112702	Road Systems	Arterials	Ranked Projects	C	80/20 TC								
515	**50**	Sussex	US 113 at SR 20 Grade Separated Intersection	21-00504	T202112702	Road Systems	Arterials	Ranked Projects	Traffic	80/20 TC								
516	**50**	Sussex	US 113 at SR 20 Grade Separated Intersection	21-00504	T202112702	Road Systems	Arterials	Ranked Projects	Contingency	80/20 TC								
517			**US 113 at SR 20 Grade Separated Intersection Total**								-	-	-	-	-	-	-	-
518	**50 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	T202112701	Road Systems	Arterials	Ranked Projects	CE	80/20 TC								
519	**50 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	T202112701	Road Systems	Arterials	Ranked Projects	C	80/20 TC								
520	**50 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	T202112701	Road Systems	Arterials	Ranked Projects	Traffic	80/20 TC								
521	**50 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	T202112701	Road Systems	Arterials	Ranked Projects	Utilities	80/20 TC								
522	**50 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	T202112701	Road Systems	Arterials	Ranked Projects	Contingency	80/20 TC								
523	**50 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	T202112701	Road Systems	Arterials	Ranked Projects	Rail Road	80/20 TC								
524	**50 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	T202112701	Road Systems	Arterials	Ranked Projects	Rail Road	100% State								
525	**50 CM/GC**	Sussex	CM/GC, North Millsboro Bypass, US 113 to SR24	21-00505	T202112701	Road Systems	Arterials	Ranked Projects	Environmental	80/20 TC								
526			**CM/GC, North Millsboro Bypass, US 113 to SR24 Total**								-	-	-	-	-	-	-	-
527	**35**	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	T201912201	Road Systems	Arterials	Ranked Projects	PE	100% State								
528	**35**	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	T201912201	Road Systems	Arterials	Ranked Projects	ROW	100% State								
529	**35**	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	T201912201	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC								
530	**35**	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	T201912201	Road Systems	Arterials	Ranked Projects	C	49% TIFIA RPI	-							
531	**35**	Sussex	SR1 and Cave Neck Road Grade Separated Intersection	16-99026	T201912201	Road Systems	Arterials	Ranked Projects	C	31% FHWA/20% State	5,301,000							
532			**SR1 and Cave Neck Road Grade Separated Intersection Total**								**5,301,000**	-	-	-	-	-	-	-
533	**26**	Sussex	SR1 Fenwick Island Sidewalk from Lighthouse Rd. to Lewes St.	21-20007	T202401302	Road Systems	Arterials	Ranked Projects	PE	100% State								
534	**26**	Sussex	SR1 Fenwick Island Sidewalk from Lighthouse Rd. to Lewes St.	21-20007	T202401302	Road Systems	Arterials	Ranked Projects	ROW	100% State								
535	**26**	Sussex	SR1 Fenwick Island Sidewalk from Lighthouse Rd. to Lewes St.	21-20007	T202401302	Road Systems	Arterials	Ranked Projects	C	80/20 TC				4,900,000			4,900,000	
536			**SR1 Fenwick Island Sidewalk from Lighthouse Rd. to Lewes St. Total**								-	-	-	**4,900,000**	-	-	**4,900,000**	-
537	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	PE	80/20 TC								
538	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	ROW	100% State								
539	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	ROW	80/20								
540	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	CE	80/20 TC								
541	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	C	80/20 TC	-		-	-		-	-	
542	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	C	100% Other						-	-	
543	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	Traffic	80/20 TC								
544	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	Utilities	80/20 TC			-	-		-	-	
545	**53**	Sussex	SR1, Minos Conaway Road Grade Separated Intersection	14-00501	T201612501	Road Systems	Arterials	Ranked Projects	Contingency	80/20 TC			-	-		-	-	
546			**SR1, Minos Conaway Road Grade Separated Intersection Total**								-	-	-	-	-	-	-	-
547	**9**	Sussex	US 9 Widening (Old Vine Rd. to SR 1)	21-20009	T202212902	Road Systems	Arterials	Ranked Projects	PE	100% State								
548	**9**	Sussex	US 9 Widening (Old Vine Rd. to SR 1)	21-20009	T202212902	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC								
549	**9**	Sussex	US 9 Widening (Old Vine Rd. to SR 1)	21-20009	T202212902	Road Systems	Arterials	Ranked Projects	C	49% TIFIA RPI	-		2,940,000	-				
550	**9**	Sussex	US 9 Widening (Old Vine Rd. to SR 1)	21-20009	T202212902	Road Systems	Arterials	Ranked Projects	C	31% FHWA/20% State	1,860,000		1,200,000	1,860,000				
551			**US 9 Widening (Old Vine Rd. to SR 1) Total**								**1,860,000**	-	**4,140,000**	**1,860,000**	-	-	-	-
552	**28**	Sussex	US 113 and Avenue of Honor/E. Piney Grove Road GSI	23-20010		Road Systems	Arterials	Ranked Projects	PE	80/20 TC	2,000,000							
553			**US 113 and Avenue of Honor/E. Piney Grove Road GSI Total**								**2,000,000**	-	-	-	-	-	-	-
554	**84**	Sussex	US 113, North / South Improvements	04-00020	T200212701	Road Systems	Arterials	Ranked Projects	PD	100% State								
555	**84**	Sussex	US 113, North / South Improvements	04-00020	T200212701	Road Systems	Arterials	Ranked Projects	ROW	100% State								
556			**US 113, North / South Improvements Total**								-	-	-	-	-	-	-	-
557	**19**	Sussex	US 113 and Shortly Road/Bedford Road GSI	23-20012		Road Systems	Arterials	Ranked Projects	PE	80/20 TC	4,500,000							
558			**US 113 and Shortly Road/Bedford Road GSI Total**								**4,500,000**	-	-	-	-	-	-	-
559	**10**	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	T201912702	Road Systems	Arterials	Ranked Projects	PE	80/20 TC	118,350			118,349				
560	**10**	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	T201912702	Road Systems	Arterials	Ranked Projects	ROW	100% State								
561	**10**	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	T201912702	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC	1,500,000			1,500,000				
562	**10**	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	T201912702	Road Systems	Arterials	Ranked Projects	C	49% TIFIA RPI	-		980,000	-		9,800,000	-	
563	**10**	Sussex	US 113 @ US 9 Grade Separated Intersection	18-09113	T201912702	Road Systems	Arterials	Ranked Projects	C	31% FHWA/20% State	-		400,000	620,000		4,000,000	6,200,000	

	A	B	C	D	E	F	G	H	I	J	AH	AI	AM	AN	AO	AS	AT	AU
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
564			**US 113 @ US 9 Grade Separated Intersection Total**								**1,618,350**	-	**1,380,000**	**2,238,349**	-	**13,800,000**	**6,200,000**	-
565	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	PE	80/20								
566	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	ROW	80/20								
567	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	ROW	100% State								
568	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	CE	80/20 TC	775,000							
569	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	C	80/20 TC	10,847,782							
570	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	Traffic	80/20 TC	536,567							
571	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	Utilities	80/20 TC								
572	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	Contingency	80/20 TC	2,169,557							
573	**20**	Sussex	US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	13-11111	T201412701	Road Systems	Arterials	Ranked Projects	Environmental	80/20								
574			**US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection Total**								**14,328,907**	-	-	-	-	-	-	-
575	**106**	Sussex	US 113 at SR 16 (Ellendale) Grade Separated Intersection	12-10023	T201212701	Road Systems	Arterials	Ranked Projects	PE	80/20	800,000		174,110	696,442				
576			**US 113 at SR 16 (Ellendale) Grade Separated Intersection Total**								**800,000**	-	**174,110**	**696,442**	-	-	-	-
577	**13**	Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	T202312701	Road Systems	Arterials	Ranked Projects	PE	80/20 TC	112,500			212,500				
578	**13**	Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	T202312701	Road Systems	Arterials	Ranked Projects	ROW	80/20 TC	1,500,000			500,000				
579	**13**	Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	T202312701	Road Systems	Arterials	Ranked Projects	C	49% TIFIA RPI	-		7,350,000	-		7,350,000	-	
580	**13**	Sussex	US 113 Widening, Dagsboro Road to Hardscrabble Road	20-20015	T202312701	Road Systems	Arterials	Ranked Projects	C	31% FHWA/20% State	-		3,000,000	4,650,000		3,000,000	4,650,000	
581			**US 113 Widening, Dagsboro Road to Hardscrabble Road Total**								**1,612,500**	-	**10,350,000**	**5,362,500**	-	**10,350,000**	**4,650,000**	-
582	**SOGR**	Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678	T202230001	Road Systems	Bicycle/Pedestria	Contingencies	PE	80/20 TC								
583	**SOGR**	Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678	T202230001	Road Systems	Bicycle/Pedestria	Contingencies	ROW	80/20 TC								
584	**SOGR**	Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678	T202230001	Road Systems	Bicycle/Pedestria	Contingencies	C	100% FHWA								
585	**SOGR**	Sussex	Georgetown to Lewes Trail, Fisher Road to Airport Road	22-45678	T202230001	Road Systems	Bicycle/Pedestria	Contingencies	C	80/20 TC								
586			**Georgetown to Lewes Trail, Fisher Road to Airport Road Total**								-	-	-	-	-	-	-	-
587	**96**	Sussex	Airport Road Extension, Old Landing Rd to SR 24	20-20013	T202204307	Road Systems	Collectors	Ranked Projects	PE	100% State								
588			**Airport Road Extension, Old Landing Rd to SR 24 Total**								-	-	-	-	-	-	-	-
589	**88**	Sussex	Beaver Dam Rd. Widening (SR 1 to Dairy Farm Rd.)	21-20005		Road Systems	Collectors	Ranked Projects	PE	80/20 TC	100,000			100,000			500,000	
590			**Beaver Dam Rd. Widening (SR 1 to Dairy Farm Rd.) Total**								**100,000**	-	-	**100,000**	-	-	**500,000**	-
591	**70**	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	T202104304	Road Systems	Collectors	Ranked Projects	PE	100% Other								
592	**70**	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	T202104304	Road Systems	Collectors	Ranked Projects	PE	100% State								
593	**70**	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	T202104304	Road Systems	Collectors	Ranked Projects	ROW	100% Other			-			-		
594	**70**	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	T202104304	Road Systems	Collectors	Ranked Projects	ROW	100% State								
595	**70**	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	T202104304	Road Systems	Collectors	Ranked Projects	C	100% Other								
596	**70**	Sussex	Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement	20-20014	T202104304	Road Systems	Collectors	Ranked Projects	C	100% State			6,700,000					
597			**Cave Neck Road, Hudson and Sweetbriar Roads Intersection Improvement Total**								-	-	**6,700,000**	-	-	-	-	-
598	**83**	Sussex	Mulberry Knoll Road Extension from Cedar Grove Road to US 9 at Old Vine Ro	23-20006		Road Systems	Collectors	Ranked Projects	PE	100% State			550,000					
599			**Mulberry Knoll Road Extension from Cedar Grove Road to US 9 at Old Vine Road Total**								-	-	**550,000**	-	-	-	-	-
600	**90**	Sussex	Old Landing Road and Warrington Road Intersection Improvement	20-20012	T202204306	Road Systems	Collectors	Ranked Projects	PE	100% State								
601			**Old Landing Road and Warrington Road Intersection Improvement Total**								-	-	-	-	-	-	-	-
602	**91**	Sussex	Park Avenue Relocation	13-00003	T201304601	Road Systems	Collectors	Ranked Projects	PE	80/20								
603			**Park Avenue Relocation Total**								-	-	-	-	-	-	-	-
604	**91**	Sussex	Park Avenue Relocation Phase 1	20-00400	T202004601	Road Systems	Collectors	Ranked Projects	ROW	100% State								
605	**91**	Sussex	Park Avenue Relocation Phase 1	20-00400	T202004601	Road Systems	Collectors	Ranked Projects	CE	80/20								
606	**91**	Sussex	Park Avenue Relocation Phase 1	20-00400	T202004601	Road Systems	Collectors	Ranked Projects	C	80/20								
607	**91**	Sussex	Park Avenue Relocation Phase 1	20-00400	T202004601	Road Systems	Collectors	Ranked Projects	Traffic	80/20								
608	**91**	Sussex	Park Avenue Relocation Phase 1	20-00400	T202004601	Road Systems	Collectors	Ranked Projects	Utilities	80/20								
609	**91**	Sussex	Park Avenue Relocation Phase 1	20-00400	T202004601	Road Systems	Collectors	Ranked Projects	Contingency	80/20								
610	**91**	Sussex	Park Avenue Relocation Phase 1	20-00400	T202004601	Road Systems	Collectors	Ranked Projects	Rail Road	80/20								
611			**Park Avenue Relocation Phase 1 Total**								-	-	-	-	-	-	-	-
612	**91**	Sussex	Park Avenue Relocation Phase 2	19-00400	T201904601	Road Systems	Collectors	Ranked Projects	ROW	80/20								
613	**91**	Sussex	Park Avenue Relocation Phase 2	19-00400	T201904601	Road Systems	Collectors	Ranked Projects	ROW	100% State								
614	**91**	Sussex	Park Avenue Relocation Phase 2	19-00400	T201904601	Road Systems	Collectors	Ranked Projects	CE	80/20 TC								
615	**91**	Sussex	Park Avenue Relocation Phase 2	19-00400	T201904601	Road Systems	Collectors	Ranked Projects	C	80/20 TC	788,790							
616	**91**	Sussex	Park Avenue Relocation Phase 2	19-00400	T201904601	Road Systems	Collectors	Ranked Projects	Traffic	80/20 TC								
617	**91**	Sussex	Park Avenue Relocation Phase 2	19-00400	T201904601	Road Systems	Collectors	Ranked Projects	Utilities	80/20 TC								
618	**91**	Sussex	Park Avenue Relocation Phase 2	19-00400	T201904601	Road Systems	Collectors	Ranked Projects	Contingency	80/20 TC	1,236,336							
619	**91**	Sussex	Park Avenue Relocation Phase 2	19-00400	T201904601	Road Systems	Collectors	Ranked Projects	Rail Road	80/20 TC								
620			**Park Avenue Relocation Phase 2 Total**								**2,025,126**	-	-	-	-	-	-	-
621	**56**	Sussex	Plantation Road Improvements, SR 24 to US 9	04-92847	T201111201	Road Systems	Collectors	Ranked Projects	PE	80/20	80,000							
622			**Plantation Road Improvements, SR 24 to US 9 Total**								**80,000**	-	-	-	-	-	-	-
623	**56**	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	T202011201	Road Systems	Collectors	Ranked Projects	ROW	100% State								
624	**56**	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	T202011201	Road Systems	Collectors	Ranked Projects	CE	80/20 TC								
625	**56**	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	T202011201	Road Systems	Collectors	Ranked Projects	C	80/20 TC								
626	**56**	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	T202011201	Road Systems	Collectors	Ranked Projects	C	100% Other								
627	**56**	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	T202011201	Road Systems	Collectors	Ranked Projects	Traffic	80/20 TC								
628	**56**	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	T202011201	Road Systems	Collectors	Ranked Projects	Utilities	80/20 TC								
629	**56**	Sussex	Plantation Road Improvements, Robinsonville Road to US9	20-00500	T202011201	Road Systems	Collectors	Ranked Projects	Contingency	80/20 TC								
630			**Plantation Road Improvements, Robinsonville Road to US9 Total**								-	-	-	-	-	-	-	-
631	**56**	Sussex	Plantation Road Improvements, SR 24 to Robinsonville Road	19-04001	T201911201	Road Systems	Collectors	Ranked Projects	ROW	80/20 TC				1,500,000			1,500,000	
632			**Plantation Road Improvements, SR 24 to Robinsonville Road Total**								-	-	-	**1,500,000**	-	-	**1,500,000**	-
633	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	PE	80/20								
634	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	ROW	100% State								
635	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	CE	80/20								
636	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	C	80/20								
637	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	C	100% Other								
638	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	Traffic	100% State								
639	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	Traffic	80/20								
640	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	Utilities	80/20								
641	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	Contingency	80/20								
642	**DNS**	Sussex	SR 24, Mulberry Knoll to SR 1	06-00909	T200411209	Road Systems	Collectors	SR 24 Program	Contingency	100% Other								
643			**SR 24, Mulberry Knoll to SR 1 Total**								-	-	-	-	-	-	-	-
644	**52**	Sussex	SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave.)	21-20008		Road Systems	Collectors	Ranked Projects	PE	100% State								
645			**SR 54 Multi-modal Improvements (Blue Beard Trail to Monroe Ave.) Total**								-	-	-	-	-	-	-	-
646	**6**	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	T202212901	Road Systems	Collectors	Ranked Projects	PE	100% State								
647	**6**	Sussex	US9, Kings Highway, Dartmouth Drive to Freeman Highway	19-10005	T202212901	Road Systems	Collectors	Ranked Projects	ROW	80/20 TC								
648			**US9, Kings Highway, Dartmouth Drive to Freeman Highway Total**								-	-	-	-	-	-	-	-
649	**100**	Sussex	W. Line Road and SR 54, Lighthouse Road, Intersection Improvement	23-20013		Road Systems	Collectors	Ranked Projects	PE	100% State			250,000					
650			**W. Line Road and SR 54, Lighthouse Road, Intersection Improvement Total**								-	-	**250,000**	-	-	-	-	-
651	**73**	Sussex	Discount Land Road, US 13A to US 13	18-00468	T201801301	Road Systems	Local	Ranked Projects	PE	100% State			-			-		
652	**73**	Sussex	Discount Land Road, US 13A to US 13	18-00468	T201801301	Road Systems	Local	Ranked Projects	ROW	100% State			-			-		
653	**73**	Sussex	Discount Land Road, US 13A to US 13	18-00468	T201801301	Road Systems	Local	Ranked Projects	C	100% State								
654			**Discount Land Road, US 13A to US 13 Total**								-	-	-	-	-	-	-	-
655	**101**	Sussex	Falling Point Road and Vines Creek Road, SR 26 Intersection Improvements	23-20005		Road Systems	Local	Ranked Projects	PE	100% State			250,000					
656			**Falling Point Road and Vines Creek Road, SR 26 Intersection Improvements Total**								-	-	**250,000**	-	-	-	-	-
657	**76**	Sussex	Postal Lane from Linden Lane to SR 1 Improvements	23-20007		Road Systems	Local	Ranked Projects	PE	100% State			250,000					

	A	B	C	D	E	F	G	H	I	J	AH	AI	AM	AN	AO	AS	AT	AU
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
658			**Postal Lane from Linden Lane to SR 1 Improvements Total**								-	-	**250,000**	-	-	-	-	-
659	**47**	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	T201609601	Road Systems	Local	Ranked Projects	PE	100% State								
660	**47**	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	T201609601	Road Systems	Local	Ranked Projects	ROW	100% State								
661	**47**	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	T201609601	Road Systems	Local	Ranked Projects	ROW	80/20 TC								
662	**47**	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	T201609601	Road Systems	Local	Ranked Projects	C	100% Other								
663	**47**	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	T201609601	Road Systems	Local	Ranked Projects	C	80/20 TC								
664	**47**	Sussex	Realignment of Old Orchard Road at Wescoats Corner	14-00502	T201609601	Road Systems	Local	Ranked Projects	Utilities	80/20 TC								
665			**Realignment of Old Orchard Road at Wescoats Corner Total**								-	-	-	-	-	-	-	-
666	**92**	Sussex	Shady Road from Plantation Road to SR 1 Improvements	23-20009		Road Systems	Local	Ranked Projects	PE	100% State			150,000					
667			**Shady Road from Plantation Road to SR 1 Improvements Total**								-	-	**150,000**	-	-	-	-	-
668	**SOGR**	Sussex	Woodland Ferry Renovations Program	21-10031		Road Systems	Materials & Min	Woodland Ferry Program	Other(MGMT)	80/20	100,000		25,000	100,000		25,000	100,000	
669	**SOGR**	Sussex	Woodland Ferry Renovations Program	21-10031		Road Systems	Materials & Min	Woodland Ferry Program	Other(MGMT)	100% State								
670			**Woodland Ferry Renovations Program Total**								**100,000**	-	**25,000**	**100,000**	-	**25,000**	**100,000**	-
671	**31**	Sussex	Hudson Road between Route 9 and Route 1 Improvements	2024-00129	FY25 COT	Road Systems	Collectors	Ranked Projects	PD	100% State								
672			**Hudson Road between Route 9 and Route 1 Improvements Total**								-	-	-	-	-	-	-	-
673	**108**	Sussex	Phillips Landing Road between Mt. Pleasant Road and Phillips Landing Improver	2024-00131	FY25 COT	Road Systems	Local	Ranked Projects	PD	100% State						500,000		
674			**Phillips Landing Road between Mt. Pleasant Road and Phillips Landing Improvements Total**								-	-	-	-	-	**500,000**	-	-
675	**43**	Sussex	Redden Road Corridor Improvement	2024-00132	FY25 COT	Road Systems	Collectors	Ranked Projects	PD	80/20 TC	1,000,000			1,000,000				
676			**Redden Road Corridor Improvement Total**								**1,000,000**	-	-	**1,000,000**	-	-	-	-
677	**62**	Sussex	Route 24 between Love Creek Bridge and Indian Mission Road Improvements	2024-00133	FY25 COT	Road Systems	Collectors	Ranked Projects	PD	80/20 TC	1,500,000			1,500,000				
678			**Route 24 between Love Creek Bridge and Indian Mission Road Improvements Total**								**1,500,000**	-	-	**1,500,000**	-	-	-	-
679	**36**	Sussex	US 9 between Old Vine Boulevard and Dairy Farm Road Improvements	2024-00134	FY25 COT	Road Systems	Arterials	Ranked Projects	PD	100% State								
680	**36**	Sussex	US 9 between Old Vine Boulevard and Dairy Farm Road Improvements	2024-00134	FY25 COT	Road Systems	Arterials	Ranked Projects	PD	100% Other-TID		50,000						
681			**US 9 between Old Vine Boulevard and Dairy Farm Road Improvements Total**								-	**50,000**	-	-	-	-	-	-
682	**105**	Sussex	Zoar Road at South Bedford Street Intersection Improvements	2024-00135	FY25 COT	Road Systems	Collectors	Ranked Projects	PD	100% State						500,000		
683			**Zoar Road at South Bedford Street Intersection Improvements Total**								-	-	-	-	-	**500,000**	-	-
684	**SOGR**	Sussex	Resorts Park & Ride Improvements	18-71801	T202253106	Transit Systems	Facilities	Transit - Other	PE	80/20 TC FTA								
685	**SOGR**	Sussex	Resorts Park & Ride Improvements	18-71801	T202253106	Transit Systems	Facilities	Transit - Other	C	80/20 TC FTA								
686			**Resorts Park & Ride Improvements Total**								-	-	-	-	-	-	-	-
687	**SOGR**	Sussex	Georgetown Bus Wash Replacement and NPDES Improvements	2023-00164	T202453106	Transit Systems	Facilities	Transit - Other	PE	80/20 FTA								
688	**SOGR**	Sussex	Georgetown Bus Wash Replacement and NPDES Improvements	2023-00164	T202453106	Transit Systems	Facilities	Transit - Other	C	80/20 TC FTA								
689			**Georgetown Bus Wash Replacement and NPDES Improvements Total**								-	-	-	-	-	-	-	-
690	**SOGR**	Sussex	Georgetown Hub	18-71802	T201953105	Transit Systems	Facilities	Transit - Other	PE	100% State								
691			**Georgetown Hub Total**								-	-	-	-	-	-	-	-
692	**SOGR**	Sussex	Inter City Operating	07-30122		Transit Systems	Vehicles	Inter City Operating	Procurement	50% FTA	1,339,147	1,339,147		189,147	189,147		189,147	189,147
693			**Inter City Operating Total**								**1,339,147**	**1,339,147**	-	**189,147**	**189,147**	-	**189,147**	**189,147**
694	**SOGR**	Sussex	Transit Vehicle Replacement (4) 29' Low Floor Buses SC FY23	14-11010	T202250303	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 FTA								
695			**Transit Vehicle Replacement (4) 29' Low Floor Buses SC FY23 Total**								-	-	-	-	-	-	-	-
696	**SOGR**	Sussex	Transit Vehicle Replacement (6) 25' Fixed Route Cutaway Buses SC FY23	21-11002	T202250302	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 FTA								
697			**Transit Vehicle Replacement (6) 25' Fixed Route Cutaway Buses SC FY23 Total**								-	-	-	-	-	-	-	-
698	**SOGR**	Sussex	Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (85	23-11023	T202350307	Transit Systems	Vehicles	Transit - Other	Procurement	85/15 FTA								
699			**Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (85/15) Total**								-	-	-	-	-	-	-	-
700	**SOGR**	Sussex	Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (90	23-11024	T202350308	Transit Systems	Vehicles	Transit - Other	Procurement	90/10 FTA								
701			**Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (90/10) Total**								-	-	-	-	-	-	-	-
702	**SOGR**	Sussex	Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (80	23-11025	T202350309	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 FTA								
703			**Transit Vehicle Replacement, ZEB Buses (2) and Charging Infrastructure, SC (80/20) Total**								-	-	-	-	-	-	-	-
704	**SOGR**	Sussex	Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses, SC, FY24	2023-00180	T202450302	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA								
705			**Transit Vehicle Replacement (4) 25' Fixed Route Cutaway Buses, SC, FY24 Total**								-	-	-	-	-	-	-	-
706	**SOGR**	Sussex	Transit Vehicle Replacement (5) 25' Cutaway Buses, SC, FY25	2023-00182	T202450308	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA								
707			**Transit Vehicle Replacement (5) 25' Cutaway Buses, SC, FY25 Total**								-	-	-	-	-	-	-	-
708	**SOGR**	Sussex	Transit Vehicle Replacement (2) Electric Buses SC (85-15), FY23 Award	2024-00023	T202550305	Transit Systems	Vehicles	Transit - Other	Procurement	85% FTA								
709	**SOGR**	Sussex	Transit Vehicle Replacement (2) Electric Buses SC (85-15), FY23 Award	2024-00023	T202550305	Transit Systems	Vehicles	Transit - Other	Procurement	15% State								
710			**Transit Vehicle Replacement (2) Electric Buses SC (85-15), FY23 Award Total**								-	-	-	-	-	-	-	-
711	**SOGR**	Sussex	Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Buses SC FY27	2024-00095		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA								
712			**Transit Vehicle Replacement (1) 25' Fixed Route Cutaway Buses SC FY27 Total**								-	-	-	-	-	-	-	-
713	**SOGR**	Sussex	Transit Vehicle Replacement (3) 29' Low Floor Buses SC FY27	2024-00119		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA								
714			**Transit Vehicle Replacement (3) 29' Low Floor Buses SC FY27 Total**								-	-	-	-	-	-	-	-
715	**SOGR**	Sussex	Transit Vehicle Replacement (9) 25' Fixed Route Cutaway Buses SC FY29	2024-00120		Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA				2,853,720				
716			**Transit Vehicle Replacement (9) 25' Fixed Route Cutaway Buses SC FY29 Total**								-	-	-	**2,853,720**	-	-	-	-
717	**SOGR**	Sussex	Transit Vehicle Replacement Paratransit Buses SC Program	07-22440		Transit Systems	Vehicles	Transit Vehicles - Paratran	Procurement	80/20 FTA	-							
718	**SOGR**	Sussex	Transit Vehicle Replacement Paratransit Buses SC Program	07-22440		Transit Systems	Vehicles	Transit Vehicles - Paratran	Procurement	80/20 TC FTA	-			3,114,150			3,736,980	
719			**Transit Vehicle Replacement Paratransit Buses SC Program Total**								-	-	-	**3,114,150**	-	-	**3,736,980**	-
720		**Sussex Total**									**38,165,030**	**1,389,147**	**24,219,110**	**25,414,308**	**189,147**	**25,175,000**	**21,776,127**	**189,147**
721	**MGT**	Statewide	Bicycle, Pedestrian and other Improvements	05-10007		Road Systems	Bicycle/Pedestria	Bicycle, Pedestrian and oth	PE	100% State								
722	**MGT**	Statewide	Bicycle, Pedestrian and other Improvements	05-10007		Road Systems	Bicycle/Pedestria	Bicycle, Pedestrian and oth	PE	80/20 TC								
723	**MGT**	Statewide	Bicycle, Pedestrian and other Improvements	05-10007		Road Systems	Bicycle/Pedestria	Bicycle, Pedestrian and oth	ROW	80/20								
724	**MGT**	Statewide	Bicycle, Pedestrian and other Improvements	05-10007		Road Systems	Bicycle/Pedestria	Bicycle, Pedestrian and oth	C	80/20	-	-			-			-
725	**MGT**	Statewide	Bicycle, Pedestrian and other Improvements	05-10007		Road Systems	Bicycle/Pedestria	Bicycle, Pedestrian and oth	C	80/20 TC	7,500,000			7,500,000			7,500,000	
726			**Bicycle, Pedestrian and other Improvements Total**								**7,500,000**	-	-	**7,500,000**	-	-	**7,500,000**	-
727	**REQ**	Statewide	Pedestrian ADA Accessibility	14-22614		Road Systems	Bicycle/Pedestria	Pedestrian ADA Accessibil	Program Fundin	100% State	-	-	3,000,000			3,000,000		
728			**Pedestrian ADA Accessibility Total**								-	-	**3,000,000**	-	-	**3,000,000**	-	-
729	**SOGR**	Statewide	Pedestrian Issue (RPI) and Safe Routes to School (SRTS) Improvements	2023-00119		Road Systems	Bicycle/Pedestria	Pedestrian Issue	Program Fundin	100% State								
730			**Pedestrian Issue (RPI) and Safe Routes to School (SRTS) Improvements Total**								-	-	-	-	-	-	-	-
732	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	PE	80/20	-	-	-	-	-	-	-	-
733	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	PE	80/20 TC	-	-	-	-	-	-	-	-
734	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	PE	100% State	-	-	600,000	-	-	-	-	-
735	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	PE	80/20 Other	-	-	-	-	-	-	-	-
736	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	ROW	80/20	-	-	-	-	-	-	-	-
737	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	ROW	80/20 TC	-	-	-	-	-	-	-	-
739	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	ROW	100% State	-	-	-	-	-	-	-	-
740	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	ROW	80/20 Other	-	-	-	-	-	-	-	-
741	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	CE	80/20	-	-	-	-	-	-	-	-
742	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	CE	80/20 TC	-	-	-	-	-	-	-	-
745	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	CE	100% State	-	-	-	-	-	-	-	-
746	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	CE	100% TRB	-	-	-	-	-	-	-	-
747	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	C	80/20	4,400,000	-	-	-	-	-	-	-
748	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	C	80/20 TC	68,900,000	-	-	42,500,000	-	-	15,700,000	-
751	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	C	100% State	-	-	4,800,000	-	-	2,400,000	-	-
753	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	C	80/20 Other	-	-	-	-	-	-	-	-
754	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	C	100% TRB	-	-	-	-	-	-	-	-
758	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Traffic	80/20 TC	-	-	-	-	-	-	-	-
760	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Utilities	80/20	-	-	-	-	-	-	-	-
761	**SOGR**	Statewide	**Bridge Program**	**05-10006**		Road Systems	Bridge	Bridge Program	Utilities	80/20 TC	-	-	-	-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	AH	AI	AM	AN	AO	AS	AT	AU
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
762	SOGR	Statewide	Bridge Program	05-10006		Road Systems	Bridge	Bridge Program	Utilities	100% State	-	-	-	-	-	-	-	-
763	SOGR	Statewide	Bridge Program	05-10006		Road Systems	Bridge	Bridge Program	Environmental	80/20	-	-	-	-	-	-	-	-
764	SOGR	Statewide	Bridge Program	05-10006		Road Systems	Bridge	Bridge Program	Program Fundin	100% State	-	-	1,376,180	-	-	8,197,167	-	-
765	SOGR	Statewide	Bridge Program	05-10006		Road Systems	Bridge	Bridge Program	Contingency	80/20	-	-	-	-	-	-	-	-
766	SOGR	Statewide	Bridge Program	05-10006		Road Systems	Bridge	Bridge Program	Contingency	80/20 TC	-	-	-	-	-	-	-	-
769	SOGR	Statewide	Bridge Program	05-10006		Road Systems	Bridge	Bridge Program	Contingency	100% State	-	-	-	-	-	-	-	-
770	SOGR	Statewide	Bridge Program	05-10006		Road Systems	Bridge	Bridge Program	Contingency	100% Other	-	-	-	-	-	-	-	-
771	SOGR	Statewide	Bridge Program	05-10006		Road Systems	Bridge	Bridge Program	Contingency	100% TRB	-	-	-	-	-	-	-	-
774	SOGR	Statewide	Bridge Program	05-10006		Road Systems	Bridge	Bridge Program	Rail Road	80/20	-	-	-	-	-	-	-	-
777	SOGR	Statewide	Bridge Program	05-10006		Road Systems	Bridge	Bridge Program	Rail Road	100% State	-	-	-	-	-	-	-	-
778	SOGR	Statewide	Bridge Program	05-10006		Road Systems	Bridge	Bridge Program	Other(MGMT)	80/20	3,340,740	-	866,184	3,464,737	-	906,185	3,624,740	-
779	SOGR	Statewide	Bridge Program	05-10006		Road Systems	Bridge	Bridge Program	Other(MGMT)	100% State	-	-	373,800	-	-	373,800	-	-
780			**Bridge Program Total**								**76,640,740**	-	**8,016,164**	**45,964,737**	-	**11,877,152**	**19,324,740**	-
781	SOGR	Statewide	Non-Bridge Structures	14-99999		Road Systems	Bridge	Non-Bridge Structures	PE	80/20	-	-	-	-	-	-	-	-
782	SOGR	Statewide	Non-Bridge Structures	14-99999		Road Systems	Bridge	Non-Bridge Structures	PE	100% State	-	-	-	-	-	-	-	-
786	SOGR	Statewide	Non-Bridge Structures	14-99999		Road Systems	Bridge	Non-Bridge Structures	CE	80/20	-	-	-	-	-	-	-	-
790	SOGR	Statewide	Non-Bridge Structures	14-99999		Road Systems	Bridge	Non-Bridge Structures	C	80/20	-	-	-	-	-	-	-	-
792	SOGR	Statewide	Non-Bridge Structures	14-99999		Road Systems	Bridge	Non-Bridge Structures	C	100% State	-	-	-	-	-	-	-	-
799	SOGR	Statewide	Non-Bridge Structures	14-99999		Road Systems	Bridge	Non-Bridge Structures	Program Fundin	100% State	-	-	700,460	-	-	6,396,000	-	-
801	SOGR	Statewide	Non-Bridge Structures	14-99999		Road Systems	Bridge	Non-Bridge Structures	Contingency	80/20	-	-	-	-	-	-	-	-
805	SOGR	Statewide	Non-Bridge Structures	14-99999		Road Systems	Bridge	Non-Bridge Structures	Other(MGMT)	80/20	4,233,812	-	940,000	3,760,000	-	814,000	3,256,000	-
806			**Non-Bridge Structures Total**								**4,233,812**	-	**1,640,460**	**3,760,000**	-	**7,210,000**	**3,256,000**	-
807	DED	Statewide	Transportation Alternatives Program	05-10048		Road Systems	Transportation A	Transportation Alternatives	PE	80/20	700,000		175,000	700,000		175,000	700,000	
808	DED	Statewide	Transportation Alternatives Program	05-10048		Road Systems	Transportation A	Transportation Alternatives	C	80/20 Other	2,200,000	550,000		2,200,000	550,000		2,200,000	550,000
809	DED	Statewide	Transportation Alternatives Program	05-10048		Road Systems	Transportation A	Transportation Alternatives	C	80/20 FTA	160,000		40,000	160,000		40,000	160,000	
810	DED	Statewide	Transportation Alternatives Program	05-10048		Road Systems	Transportation A	Transportation Alternatives	C	100% State	-		750,000	-		750,000	-	
811			**Transportation Alternatives Program Total**								**3,060,000**	**550,000**	**965,000**	**3,060,000**	**550,000**	**965,000**	**3,060,000**	**550,000**
812	SOGR	Statewide	Paving and Rehabilitation	05-10038		Road Systems	Paving	Paving Program	C	80/20 TC	25,000,000			31,000,000			31,000,000	
813	SOGR	Statewide	Paving and Rehabilitation	05-10038		Road Systems	Paving	Paving Program	Program Funding	100% State	-		13,000,000	-		13,000,000	-	
814			**Paving and Rehabilitation Total**								**25,000,000**	-	**13,000,000**	**31,000,000**	-	**13,000,000**	**31,000,000**	-
815	DED	Statewide	Recreational Trails	21-22613		Road Systems	Local	Recreational Trails	C	80/20	905,680	226,420		905,680	226,420		905,680	226,420
816			**Recreational Trails Total**								**905,680**	**226,420**	-	**905,680**	**226,420**	-	**905,680**	**226,420**
817	SOGR	Statewide	Slope Stabilization & Drainage Improvement Program	18-99999		Road Systems	Local	Slope Stabilization	Program Funding	100% State			-			-		
818			**Slope Stabilization & Drainage Improvement Program Total**								-	-	-	-	-	-	-	-
819	SOGR	Statewide	Signage and Pavement Markings	05-10045		Road Systems	Signage & Paven	Signage and Pavement Mar	C	80/20								
820	SOGR	Statewide	Signage and Pavement Markings	05-10045		Road Systems	Signage & Paven	Signage and Pavement Mar	C	80/20 TC	2,937,500			2,937,500			2,937,500	
821	SOGR	Statewide	Signage and Pavement Markings	05-10045		Road Systems	Signage & Paven	Signage and Pavement Mar	Program Funding	100% State	-		3,733,128	-		3,733,128	-	
822			**Signage and Pavement Markings Total**								**2,937,500**	-	**3,733,128**	**2,937,500**	-	**3,733,128**	**2,937,500**	-
823	SOGR	Statewide	Materials and Minor Contracts	05-10031		Road Systems	Materials & Min	Materials & Minor Contrac	Program Funding	100% State			12,000,000			12,000,000		
824	SOGR	Statewide	Materials and Minor Contracts	05-10031		Road Systems	Materials & Min	Materials & Minor Contrac	C	90/10	900,000		100,000	900,000		100,000	900,000	
825			**Materials and Minor Contracts Total**								**900,000**	-	**12,100,000**	**900,000**	-	**12,100,000**	**900,000**	-
826	DED	Statewide	Rail Crossing Safety	05-10040		Road Systems	Rail Crossing Sa	Rail Crossing Safety	C	100% FHWA	1,225,000			1,225,000			1,225,000	
827	DED	Statewide	Rail Crossing Safety	05-10040		Road Systems	Rail Crossing Sa	Rail Crossing Safety	C	90/10								
828	DED	Statewide	Rail Crossing Safety	05-10040		Road Systems	Rail Crossing Sa	Rail Crossing Safety	C	80/20	800,000		200,000	800,000		200,000	800,000	
829	DED	Statewide	Rail Crossing Safety	05-10040		Road Systems	Rail Crossing Sa	Rail Crossing Safety	C	100% State	-		4,500,000	-		4,500,000	-	
830			**Rail Crossing Safety Total**								**2,025,000**	-	**4,700,000**	**2,025,000**	-	**4,700,000**	**2,025,000**	-
831	SOGR	Statewide	Statewide Railroad Rideability Program	09-61922		Road Systems	Rail Crossing Sa	Railroad Rideability	Utilities	100% State			100,000			100,000		
832			**Statewide Railroad Rideability Program Total**								-	-	**100,000**	-	-	**100,000**	-	-
833	SOGR	Statewide	Rail Preservation Maintenance Program	20-10040		Road Systems	Rail Crossing Sa	Rail Preservation Maintena	Program Funding	100% State			250,000			250,000		
834			**Rail Preservation Maintenance Program Total**								-	-	**250,000**	-	-	**250,000**	-	-
835	SOGR	Statewide	Hazard Elimination Program	10-10006		Road Systems	Safety	Hazard Elimination Progra	PE	80/20	140,000		35,000	140,000		35,000	140,000	
836	SOGR	Statewide	Hazard Elimination Program	10-10006		Road Systems	Safety	Hazard Elimination Progra	PE	90/10	454,500		50,500	454,500		50,500	454,500	
837	SOGR	Statewide	Hazard Elimination Program	10-10006		Road Systems	Safety	Hazard Elimination Progra	Other(MGMT)	90/10	877,500		97,500	877,500		97,500	877,500	
838	SOGR	Statewide	Hazard Elimination Program	10-10006		Road Systems	Safety	Hazard Elimination Progra	C	90/10	1,795,000		199,444	1,795,000		199,444	1,795,000	
839	SOGR	Statewide	Hazard Elimination Program	10-10006		Road Systems	Safety	Hazard Elimination Progra	C	100% FHWA								
840	SOGR	Statewide	Hazard Elimination Program	10-10006		Road Systems	Safety	Hazard Elimination Progra	Program Funding	100% State	-		650,000	-		650,000	-	
841			**Hazard Elimination Program Total**								**3,267,000**	-	**1,032,444**	**3,267,000**	-	**1,032,444**	**3,267,000**	-
842	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	PD	100% State	-	-	-	-	-	-	-	-
843	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	PE	80/20	-	-	-	-	-	-	-	-
844	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	PE	80/20 TC	50,000	-	-	-	-	-	-	-
846	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	PE	90/10 TC	1,525,000	-	-	525,000	-	-	200,000	-
847	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	PE	100% State	-	-	950,000	-	-	300,000	-	-
848	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	ROW	80/20	-	-	-	-	-	-	-	-
849	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	ROW	80/20 TC	-	-	-	-	-	-	-	-
851	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	ROW	90/10 TC	2,050,000	-	-	2,625,000	-	-	625,000	-
852	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	ROW	100% State	-	-	1,250,000	-	-	300,000	-	-
853	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	CE	80/20	-	-	-	-	-	-	-	-
854	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	CE	90/10	-	-	-	-	-	-	-	-
856	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	C	80/20	-	-	-	-	-	-	-	-
857	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	C	80/20 TC	13,000,000	-	-	4,300,000	-	-	-	-
858	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	C	90/10	-	-	-	-	-	-	-	-
859	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	C	90/10 TC	16,250,000	-	-	12,850,000	-	-	7,850,000	-
860	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	C	100% State	-	-	5,850,000	-	-	8,750,000	-	-
861	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	C	100% Other	-	-	-	-	-	-	-	-
862	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	Traffic	80/20	-	-	-	-	-	-	-	-
863	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	Traffic	90/10	-	-	-	-	-	-	-	-
865	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	Utilities	80/20	-	-	-	-	-	-	-	-
866	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	Utilities	90/10	-	-	-	-	-	-	-	-
869	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	Contingency	80/20	-	-	-	-	-	-	-	-
870	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	Contingency	90/10	-	-	-	-	-	-	-	-
873	SOGR	Statewide	Highway Safety Improvement Program	20-99999		Road Systems	Safety	HSIP	Environmental	90/10	-	-	-	-	-	-	-	-
875			**Highway Safety Improvement Program Total**								**32,875,000**	-	**8,050,000**	**20,300,000**	-	**9,350,000**	**8,675,000**	-
876	SOGR	Statewide	Section 154 Penalty Transfer (Sanction) Program	14-11002		Road Systems	Safety	Section 154 Penalty	C	100% FHWA	2,408,937			2,408,937			2,408,937	
877			**Section 154 Penalty Transfer (Sanction) Program Total**								**2,408,937**	-	-	**2,408,937**	-	-	**2,408,937**	-
878	MGT	Statewide	Traffic Calming	05-10047		Road Systems	Traffic Calming	Traffic Calming Program	Program Funding	100% State			500,000			500,000		
879			**Traffic Calming Total**								-	-	**500,000**	-	-	**500,000**	-	-
880	SOGR	Statewide	Intersection Improvements	05-10030		Road Systems	Intersection Impr	Intersection Improvements	C	80/20	4,200,000	-	875,000	3,500,000		875,000	3,500,000	
881	SOGR	Statewide	Intersection Improvements	05-10030		Road Systems	Intersection Impr	Intersection Improvements	Program Funding	100% Other	-	600,000			600,000			600,000
882	SOGR	Statewide	Intersection Improvements	05-10030		Road Systems	Intersection Impr	Intersection Improvements	Program Funding	100% State	-	-	9,000,000			9,000,000		
883			**Intersection Improvements Total**								**4,200,000**	**600,000**	**9,875,000**	**3,500,000**	**600,000**	**9,875,000**	**3,500,000**	**600,000**
884	REQ	Statewide	Engineering and Contingency	05-10188		Road Systems	Engineering & C	Engineering and Contingen	Program Funding	100% State			41,294,278			36,313,943		
885			**Engineering and Contingency Total**								-	-	**41,294,278**	-	-	**36,313,943**	-	-
886	REQ	Statewide	Environmental Improvements	05-10029		Road Systems	Engineering & C	Environmental Improvemer	PE	80/20 TC								

	A	B	C	D	E	F	G	H	I	J	AH	AI	AM	AN	AO	AS	AT	AU
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
887	**REQ**	Statewide	Environmental Improvements	05-10029		Road Systems	Engineering & C	Environmental Improvemer	C	80/20 TC								
888	**REQ**	Statewide	Environmental Improvements	05-10029		Road Systems	Engineering & C	Environmental Improvemer	C	80/20	18,000	-	4,500	18,000	-	4,500	18,000	-
889	**REQ**	Statewide	Environmental Improvements	05-10029		Road Systems	Engineering & C	Environmental Improvemer	Planning	100% State	-	-	645,500	-	-	645,500	-	-
890			**Environmental Improvements Total**								**18,000**	-	**650,000**	**18,000**	-	**650,000**	**18,000**	-
891	**SOGR**	Statewide	Corridor Capacity Preservation	05-10001	T200512901	Road Systems	Other	Arterials	ROW	100% State			1,000,000			1,000,000		
892			**Corridor Capacity Preservation Total**								-	-	**1,000,000**	-	-	**1,000,000**	-	-
893	**MGT**	Statewide	STIC Incentive Program	21-99999		Road Systems	Other	STIC Incentive Program	Other(MGMT)	80/20	100,000		25,000	100,000		25,000	100,000	
894			**STIC Incentive Program Total**								**100,000**	-	**25,000**	**100,000**	-	**25,000**	**100,000**	-
895	**MGT**	Statewide	Delaware Climate Challenge	2023-00077	T202366302	Road Systems	Other	Contingencies	Other(MGMT)	80/20								
896			**Delaware Climate Challenge Total**								-	-	-	-	-	-	-	-
897	**MGT**	Statewide	Carbon Reduction Program	22-66300		Road Systems	Other	Carbon Reduction Program	PE	80/20 TC								
898	**MGT**	Statewide	Carbon Reduction Program	22-66300		Road Systems	Other	Carbon Reduction Program	C	80/20 TC	3,900,000							
899	**MGT**	Statewide	Carbon Reduction Program	22-66300		Road Systems	Other	Carbon Reduction Program	Program Fundin	100% State								
900			**Carbon Reduction Program Total**								**3,900,000**	-	-	-	-	-	-	-
901	**SOGR**	Statewide	Electric Vehicle Program	22-66400		Road Systems	Other	Electric Vehicle Program	Planning	100% State								
902	**SOGR**	Statewide	Electric Vehicle Program	22-66400		Road Systems	Other	Electric Vehicle Program	PD	80/20 TC								
903	**SOGR**	Statewide	Electric Vehicle Program	22-66400		Road Systems	Other	Electric Vehicle Program	C	100% State								
904	**SOGR**	Statewide	Electric Vehicle Program	22-66400		Road Systems	Other	Electric Vehicle Program	C	80/20 TC								
905	**SOGR**	Statewide	Electric Vehicle Program	22-66400		Road Systems	Other	Electric Vehicle Program	Other(MGMT)	80/20 TC								
906			**Electric Vehicle Program Total**								-	-	-	-	-	-	-	-
907	**SOGR**	Statewide	Resiliency and Sustainability Program	22-66200		Road Systems	Other	Resiliency and Sustainabili	C	80/20 TC	3,100,000							
908	**SOGR**	Statewide	Resiliency and Sustainability Program	22-66200		Road Systems	Other	Resiliency and Sustainabili	Program Fundin	100% State								
909			**Resiliency and Sustainability Program Total**								**3,100,000**	-	-	-	-	-	-	-
910	**MGT**	Statewide	Ranked Project Funding	2024-00094		Road Systems	Other	Ranked Projects	ROW	100% State			-			-		
911	**MGT**	Statewide	Ranked Project Funding	2024-00094		Road Systems	Other	Ranked Projects	ROW	80/20 TC	-						280,000	
912	**MGT**	Statewide	Ranked Project Funding	2024-00094		Road Systems	Other	Ranked Projects	C	100% State			-			-		
913	**MGT**	Statewide	Ranked Project Funding	2024-00094		Road Systems	Other	Ranked Projects	C	80/20 TC	254,470			7,112,177			12,560,000	
914			**Ranked Project Funding Total**								**254,470**	-	-	**7,112,177**	-	-	**12,840,000**	-
915	**DED**	Statewide	Education and Training	11-10304		Support Systems	Engineering & C	Education and Training	Other(MGMT)	100% FHWA	300,000	-	-	300,000	-	-	300,000	-
916			**Education and Training Total**								**300,000**	-	-	**300,000**	-	-	**300,000**	-
917	**DED**	Statewide	Aeronautics Planning	07-22611		Support Systems	Aeronautics	Aeronautics Planning	Program Fundin	100% FAA	189,000	-	-	189,000	-	-	189,000	-
918	**DED**	Statewide	Aeronautics Planning	07-22611		Support Systems	Aeronautics	Aeronautics Planning	Program Fundin	100% State	-	-	21,000	-	-	21,000	-	-
919			**Aeronautics Planning Total**								**189,000**	-	**21,000**	**189,000**	-	**21,000**	**189,000**	-
920	**DED**	Statewide	Aeronautics Program Development	07-22610		Support Systems	Aeronautics	Aeronautics	Program Fundin	100% State	-	-	1,000,000		-	1,000,000		-
921			**Aeronautics Program Development Total**								-	-	**1,000,000**	-	-	**1,000,000**	-	-
922	**SOGR**	Statewide	Heavy Equipment Program	05-10185		Support Systems	Heavy Equipmen	Equipment	Program Fundin	100% State	-	-	7,000,000		-	7,000,000		-
923			**Heavy Equipment Program Total**								-	-	**7,000,000**	-	-	**7,000,000**	-	-
924	**MGT**	Statewide	Federal Land Access Program	15-99300		Support Systems	Planning	Planning - Federal Lands	C	80/20	24,000		6,000	24,000		6,000	24,000	
925			**Federal Land Access Program Total**								**24,000**	-	**6,000**	**24,000**	-	**6,000**	**24,000**	-
926	**DED**	Statewide	Local Transportation Assistance Program	07-22605		Support Systems	Planning	Planning - LTAP	Planning	100% FHWA	150,000	-	-	150,000	-	-	150,000	-
927	**DED**	Statewide	Local Transportation Assistance Program	07-22605		Support Systems	Planning	Planning - LTAP	Planning	100% State	-	-	150,000	-	-	150,000	-	-
928			**Local Transportation Assistance Program Total**								**150,000**	-	**150,000**	**150,000**	-	**150,000**	**150,000**	-
929	**DED**	Statewide	Metropolitan Planning Organization / FHWA/FTA	07-22603		Support Systems	Planning	Planning - MPO	Planning	80/20	2,789,891	-	697,473	2,789,891	-	697,473	2,789,891	-
930	**DED**	Statewide	Metropolitan Planning Organization / FHWA/FTA	07-22603		Support Systems	Planning	Planning - MPO	Other(MGMT)	100% State								
931			**Metropolitan Planning Organization / FHWA/FTA Total**								**2,789,891**	-	**697,473**	**2,789,891**	-	**697,473**	**2,789,891**	-
932	**SOGR**	Statewide	Development Coordination Program	2023-00117		Support Systems	Planning	Planning - Development Co	Program Fundin	100% State	-	-	3,000,000		-	3,000,000		-
933			**Development Coordination Program Total**								-	-	**3,000,000**	-	-	**3,000,000**	-	-
934	**SOGR**	Statewide	Planning Program Development	07-22602		Support Systems	Planning	Planning - PD	Program Fundin	100% State	-	-	2,000,000		-	2,000,000		-
935			**Planning Program Development Total**								-	-	**2,000,000**	-	-	**2,000,000**	-	-
936	**DNS**	Statewide	National Roadways Network Pilot	22-47867	T202369002	Support Systems	Planning	Planning	Other(MGMT)	100% FHWA								
937			**National Roadways Network Pilot Total**								-	-	-	-	-	-	-	-
938	**DED**	Statewide	Rural Technical Assistance Program	07-22606		Support Systems	Planning	RTAP	Other(MGMT)	100% FTA	87,653	-	-	87,653		-	87,653	
939			**Rural Technical Assistance Program Total**								**87,653**	-	-	**87,653**	-	-	**87,653**	-
940	**DED**	Statewide	Statewide Planning & Research Program / FHWA/FTA	07-22608		Support Systems	Planning	Planning - SPR	Planning	80/20		-			-			-
941	**DED**	Statewide	Statewide Planning & Research Program / FHWA/FTA	07-22608		Support Systems	Planning	Planning - SPR	Planning	80/20 TC	4,351,941			4,351,941			4,351,941	
942			**Statewide Planning & Research Program / FHWA/FTA Total**								**4,351,941**	-	-	**4,351,941**	-	-	**4,351,941**	-
943	**REQ**	Statewide	Truck Weigh Enforcement	14-22615		Support Systems	Planning	Planning - TWE	Program Fundin	100% State	-	-	645,000	-	-	645,000	-	-
944			**Truck Weigh Enforcement Total**								-	-	**645,000**	-	-	**645,000**	-	-
945	**MGT**	Statewide	University Research Program	14-22616		Support Systems	Planning	Support - Other	Program Fundin	100% State	-	-	250,000	-	-	250,000	-	-
946			**University Research Program Total**								-	-	**250,000**	-	-	**250,000**	-	-
947	**DED**	Statewide	Disadvantaged Business Enterprise Supportive Services Program	09-22100		Support Systems	Technology	DBE	Other(MGMT)	100% FHWA	44,630	-	-	44,630	-	-	44,630	-
948			**Disadvantaged Business Enterprise Supportive Services Program Total**								**44,630**	-	-	**44,630**	-	-	**44,630**	-
949	**SOGR**	Statewide	DMV Modernization Program	2023-00116		Support Systems	Technology	Support - Other	IT Development	100% State								
950			**DMV Modernization Program Total**								-	-	-	-	-	-	-	-
951	**DED**	Statewide	Mileage Based User Fee Phase V	2023-00002	T202369004	Support Systems	Other	Support - Other	Other(MGMT)	50% FHWA								
952	**DED**	Statewide	Mileage Based User Fee Phase V	2023-00002	T202369004	Support Systems	Other	Support - Other	PD	50/50 TC								
953			**Mileage Based User Fee Phase V Total**								-	-	-	-	-	-	-	-
954	**DED**	Statewide	Mileage Based User Fee Phase VI	2024-00298	T202469005	Support Systems	Other	Support - Other	Other(MGMT)	50% FHWA								
955	**DED**	Statewide	Mileage Based User Fee Phase VI	2024-00298	T202469005	Support Systems	Other	Support - Other	PD	50/50 TC								
956			**Mileage Based User Fee Phase VI Total**								-	-	-	-	-	-	-	-
957	**DED**	Statewide	ADCMS Grant - Connected Machinery	2024-00283	T202461002	Support Systems	Other	Support - Other	Other(MGMT)	100% Federal								
958	**DED**	Statewide	ADCMS Grant - Connected Machinery	2024-00283	T202461002	Support Systems	Other	Support - Other	Other(MGMT)	100% State								
959			**ADCMS Grant - Connected Machinery Total**								-	-	-	-	-	-	-	-
960	**SOGR**	Statewide	Information Technology Initiatives Program	09-12345		Support Systems	Technology	IT	Program Fundin	100% State			10,000,000			10,000,000		
961			**Information Technology Initiatives Program Total**								-	-	**10,000,000**	-	-	**10,000,000**	-	-
962	**DED**	Statewide	On the Job Training / Supportive Services	11-22190		Support Systems	Technology	OJT	Other(MGMT)	100% FHWA	100,000	-	-	100,000	-	-	100,000	-
963			**On the Job Training / Supportive Services Total**								**100,000**	-	-	**100,000**	-	-	**100,000**	-
964	**DED**	Statewide	Summer Transportation Institute Program	10-11101		Support Systems	Technology	STI	Other(MGMT)	100% FHWA	55,000	-	-	55,000	-	-	55,000	-
965	**DED**	Statewide	Summer Transportation Institute Program	10-11101		Support Systems	Technology	STI	Other(MGMT)	100% State	-	-	13,750	-	-	13,750	-	-
966			**Summer Transportation Institute Program Total**								**55,000**	-	**13,750**	**55,000**	-	**13,750**	**55,000**	-
967	**SOGR**	Statewide	DMV Toll Equipment Upgrade	16-99999		Support Systems	Transportation F	Support - Other	Program Fundin	100% State								
968			**DMV Toll Equipment Upgrade Total**								-	-	-	-	-	-	-	-
969	**SOGR**	Statewide	Transportation Facilities - Administration	09-20145		Support Systems	Transportation F	Transportation Facilities - A	Program Fundin	100% State	-	-	1,000,000			800,000		
970			**Transportation Facilities - Administration Total**								-	-	**1,000,000**	-	-	**800,000**	-	-
971	**SOGR**	Statewide	Transportation Facilities - Operations	05-10067		Support Systems	Transportation F	Transportation Facilities	Program Fundin	100% State	-	-	2,000,000		-	2,000,000		-
972	**SOGR**	Statewide	Transportation Facilities - Operations	05-10067		Support Systems	Transportation F	Transportation Facilities	C	100% Other								
973			**Transportation Facilities - Operations Total**								-	-	**2,000,000**	-	-	**2,000,000**	-	-
974	**MGT**	Statewide	Traffic Signal Revolving Fund Program	11-19001	T201209302	Support Systems	Transportation M	Traffic Signal Revolving Fu	Traffic	100% State	-	-	125,000		-	125,000		-
975			**Traffic Signal Revolving Fund Program Total**								-	-	**125,000**	-	-	**125,000**	-	-
976	**REQ**	Statewide	MUTCD Compliance Program	13-10046		Support Systems	Transportation M	MUTCD	Traffic	80/20		-	400,000	1,600,000	-	400,000	1,600,000	-
977	**REQ**	Statewide	MUTCD Compliance Program	13-10046		Support Systems	Transportation M	MUTCD	Traffic	100% FHWA	2,000,000							
978			**MUTCD Compliance Program Total**								**2,000,000**	-	**400,000**	**1,600,000**	-	**400,000**	**1,600,000**	-
979	**MGT**	Statewide	Rideshare Program / Trip Mitigation	07-22612		Support Systems	Transportation M	Rideshare Program	Planning	80/20 Other	384,000	96,000		384,000	96,000		384,000	96,000

	A	B	C	D	E	F	G	H	I	J	AH	AI	AM	AN	AO	AS	AT	AU
1	Priority	County	Project Title	P6	Finance #	Category	Class	Family	Phase	Funding Source (pro-rata)	FY28 Fed Spend	FY28 Other Spend	FY29 State Spend	FY29 Fed Spend	FY29 Other Spend	FY30 State Spend	FY30 Fed Spend	FY30 Other Spend
980	MGT	Statewide	Rideshare Program / Trip Mitigation	07-22612		Support Systems	Transportation M	Rideshare Program	Planning	100% State			23,700			23,700		
981			**Rideshare Program / Trip Mitigation Total**								**384,000**	**96,000**	**23,700**	**384,000**	**96,000**	**23,700**	**384,000**	**96,000**
982	MGT	Statewide	Transportation Management Improvements	05-10186		Support Systems	Transportation M	Transportation Management	C	80/20								
983	MGT	Statewide	Transportation Management Improvements	05-10186		Support Systems	Transportation M	Transportation Management	C	80/20 TC	5,900,000			5,900,000			5,900,000	
984	MGT	Statewide	Transportation Management Improvements	05-10186		Support Systems	Transportation M	Transportation Management	C	100% State			1,350,000			1,350,000		
985			**Transportation Management Improvements Total**								**5,900,000**	**-**	**1,350,000**	**5,900,000**	**-**	**1,350,000**	**5,900,000**	**-**
986	SOGR	Statewide	Transit Facilities Minor Capital Program	18-90222		Transit Systems	Facilities	Transit Facilities Minor Ca	Program Fundin	100% State	-	-	850,000	-	-	850,000	-	-
987	SOGR	Statewide	Transit Facilities Minor Capital Program	18-90222		Transit Systems	Facilities	Transit Facilities Minor Ca	C	80/20 FTA								
988			**Transit Facilities Minor Capital Program Total**								-	-	**850,000**	-	-	**850,000**	-	-
989	SOGR	Statewide	Transit Systems Equipment Program	18-70222		Transit Systems	Facilities	Transit Systems Program	Procurement	100% State			200,000			200,000		
990			**Transit Systems Equipment Program Total**								-	-	**200,000**	-	-	**200,000**	-	-
991	DED	Statewide	Diamond State Rail Line Study	2024-00106	T202451501	Transit Systems	Rail	Transit - Other	PD	100% FRA								
992			**Diamond State Rail Line Study Total**								-	-	-	-	-	-	-	-
993	SOGR	Statewide	Automated/Dynamic Paratransit Scheduling	20-43315	T202150402	Transit Systems	Vehicles	Transit - Other	Procurement	100% State								
994	SOGR	Statewide	Automated/Dynamic Paratransit Scheduling	20-43315	T202150402	Transit Systems	Vehicles	Transit - Other	IT Development	80/20 TC FTA								
995			**Automated/Dynamic Paratransit Scheduling Total**								-	-	-	-	-	-	-	-
996	DED	Statewide	Job Access Reverse Commute (JARC) Program	08-70008		Transit Systems	Vehicles	JARC	Program Fundin	100% FTA	340,926	-	-	340,926	-	-	340,926	-
997	DED	Statewide	Job Access Reverse Commute (JARC) Program	08-70008		Transit Systems	Vehicles	JARC	Program Fundin	100% Other	-	340,926	-	-	340,926	-	-	340,926
998			**Job Access Reverse Commute (JARC) Program Total**								**340,926**	**340,926**	-	**340,926**	**340,926**	-	**340,926**	**340,926**
999	SOGR	Statewide	Maintenance Equipment and Tools (Transit) Program	05-02043		Transit Systems	Vehicles	Transit - Equipment and To	Procurement	100% State	-	-	200,000			200,000		
1000			**Maintenance Equipment and Tools (Transit) Program Total**								-	-	**200,000**	-	-	**200,000**	-	-
1001	DED	Statewide	New Freedom Program Statewide 50/50	09-19005		Transit Systems	Vehicles	New Freedom	Planning	50% FTA	369,347	369,347	-	369,347	369,347	-	369,347	369,347
1002			**New Freedom Program Statewide 50/50 Total**								**369,347**	**369,347**	-	**369,347**	**369,347**	-	**369,347**	**369,347**
1003	MGT	Statewide	Transit Vehicle Replacement 5310 Program - Statewide	11-53101		Transit Systems	Vehicles	5310 Program	Procurement	80/20 FTA		-						
1004	MGT	Statewide	Transit Vehicle Replacement 5310 Program - Statewide	11-53101		Transit Systems	Vehicles	5310 Program	Procurement	80/20 TC FTA	573,245			573,245			573,245	
1005	MGT	Statewide	Transit Vehicle Replacement 5310 Program - Statewide	11-53101		Transit Systems	Vehicles	5310 Program	Procurement	100% State	-	-	-	-		-	-	
1006			**Transit Vehicle Replacement 5310 Program - Statewide Total**								**573,245**	-	-	**573,245**	-	-	**573,245**	-
1007	SOGR	Statewide	Farebox Modernization	21-43413	T202250405	Transit Systems	Vehicles	Transit - Other	Procurement	80/20 TC FTA								
1008			**Farebox Modernization Total**								-	-	-	-	-	-	-	-
1009	SOGR	Statewide	Transit Systems Statewide Support Vehicles	18-60222		Transit Systems	Vehicles	Transit Vehicles - Support	Procurement	100% State			-			-		
1010			**Transit Systems Statewide Support Vehicles Total**								-	-	-	-	-	-	-	-
1011	SOGR	Statewide	Community Transportation Program	05-10050		Grants & Allocations	Community Tran	Community Transportation	Program Fundin	100% State			17,680,000			17,680,000		
1012			**Community Transportation Program Total**								-	-	**17,680,000**	-	-	**17,680,000**	-	-
1013	SOGR	Statewide	Subdivision Street Pavement Management Fund	23-88811		Grants & Allocations	Community Tran	Subdivision Street Paving	Program Fundin	100% State			10,000,000			10,000,000		
1014			**Subdivision Street Pavement Management Fund Total**								-	-	**10,000,000**	-	-	**10,000,000**	-	-
1015	SOGR	Statewide	Municipal Street Aid	10-12219		Grants & Allocations	Municipal Streets	Municipal Street Aid	Program Fundin	100% State			6,000,000			6,000,000		
1016			**Municipal Street Aid Total**								-	-	**6,000,000**	-	-	**6,000,000**	-	-
1017	SOGR	Statewide	Transportation Infrastructure Investment Fund	19-88812		Grants & Allocations	Other	Transportation Infrastructu	Program Fundin	100% State			5,000,000			5,000,000		
1018			**Transportation Infrastructure Investment Fund Total**								-	-	**5,000,000**	-	-	**5,000,000**	-	-
1019		**Statewide Total**									**190,985,772**	**2,182,693**	**179,543,398**	**152,018,665**	**2,182,693**	**185,093,591**	**118,977,490**	**2,182,693**
1020		**Grand Total**									**305,570,171**	**7,145,690**	**215,784,847**	**271,607,923**	**5,445,690**	**231,746,991**	**243,480,502**	**4,945,690**
1021																		